

LOCAL OPTION SALES TAX (LOST)

	FY 2017	
MTD	FYTD Total	FYTD % of Budget
\$ 299,815	\$ 299,815	8.33%
281,579	581,395	16.15%
289,257	870,651	24.18%
289,732	1,160,383	32.23%
-		
288,963	1,449,347	40.26%
-		
-		
-		
-		
-		
-		
-		
-		
\$ 1,449,347		
40.26%		
\$ 3,600,000		
\$ 289,869		

	FY 2016	
MTD	FYTD Total	FYTD % of Budget
0	\$ -	
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
\$ -		
0.00%		
\$ -		

	FY 2017	
MTD	FYTD Total	FYTD % of Budget
\$ 312,520	\$ 312,520	
320,675	\$ 633,195	
321,713	\$ 954,908	
319,797	\$ 1,274,704	
-		
-		
-		
-		
-		
-		
-		
-		
\$ 1,274,704		
0.00%		
\$ -		