

LOCAL OPTION SALES TAX (LOST)

	FY 2017	
MTD	FYTD Total	FYTD % of Budget
\$ 299,815	\$ 299,815	8.33%
281,579	581,395	16.15%
289,257	870,651	24.18%
-		
-		
-		
-		
-		
-		
-		
-		
-		
-		
-		
-		
\$ 870,651		
24.18%		
\$ 3,600,000		
\$ 290,217		

FY 2016			
MTD		FYTD Total	FYTD % of Budget
0	\$	-	
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
\$ -			
	0.00%		
\$ -			

FY 2017		
	MTD	FYTD Total
		FYTD % of Budget
\$	312,520	\$ 312,520
	320,675	\$ 633,195
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	-	
\$	633,195	
	0.00%	
\$	-	