

**CITY OF GRIFFIN**  
**FISCAL YEAR 2016-2017 OPERATING BUDGET - AMENDED**  
**APPROPRIATION DETAIL**

**FUND:** General Fund  
**DEPARTMENT:** Public Safety Police  
**DIVISION:** Criminal Investigations  
**G.L. NUMBER:** 101-3221

EXPENSE CLASSIFICATION	ACTUAL 6/30/2015	BUDGET FY16 ORIGINAL	BUDGET FY16 AMENDED	FYTD 12/31/2015	APPROVED 2016-2017	PROPOSED AMENDED 2016-2017
Personal Services & Benefits	1,918,925	2,291,320	2,336,710	1,148,584	2,645,758	2,574,624.67
Purchased & Contracted Services	130,837	162,730	162,730	70,511	157,610	157,610.00
Supplies	101,977	127,250	128,250	50,276	121,120	121,120.00
Capital Outlays	0	66,270	66,270	54,505	36,000	36,000.00
Interfund & Interdepartmental Charges	430,563	347,690	347,690	173,845	367,650	367,650.00
Depreciation & Amortization	0	0	0	0	0	0.00
Intergovernmental & Other Costs	0	0	0	0	0	0.00
Debt Service	0	0	0	0	0	0.00
<b>Total Department</b>	<b>2,582,302</b>	<b>2,995,260</b>	<b>3,041,650</b>	<b>1,497,721</b>	<b>3,328,138</b>	<b>3,257,004.67</b>

Decrease (71,133.00)

Summary of Authorized Positions			Fiscal Year 2016	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2017
Position	Job Code	Pay Grade	Approved FTE	Amended FTE	Approved FTE	Amended FTE
Administrative Secretary	0110	GS-10	2.00	2.00	2.00	2.00
Administrative Warrant Clerk	0194	GS-14	1.00	1.00	1.00	1.00
Police Captain	0033	GS-24S	1.00	1.00	1.00	1.00
Police Lieutenant	0044	GS-22	4.00	4.00	3.00	3.00
Police Sergeant	0051	GS-20	9.00	9.00	8.00	8.00
Police Corporal	0068	GS-18	9.00	9.00	5.00	5.00
Police Officer / Master Police Officer	0081	GS-16 / GS-17	8.00	8.00	13.00	13.00
Evidence Technician	0102	GS-12	1.00	1.00	1.00	1.00
Records Clerk	0132	GS-10	3.00	3.00	3.00	2.42
Senior Records Clerk	0186	GS-12	1.00	1.00	1.00	1.00
Deputy Court Clerk	0118	GS-10	1.00	1.00	1.00	0.22
Total			40.00	40.00	39.00	37.64
Net Change (in FTE)						1.36

Re-organizing 2 positions to Municipal Court Function

The Deputy Court Clerk Position is resident in CID from July 1, 2016 to Sept 22, 2016 (462 hours = .22 FTE in CID). Effective Sept 23, 2016, the retirement date of the Municipal The incumbent Deputy Court Clerk was reclassified to Municipal Court Clerk and transferred to the Municipal Court Function.

Effective December 1, 2016, proposing to move one Records Clerk from CID to the Municipal Court Function. The position will reside in CID from July 1, 2016 to November 30, (867 hours = .42 FTE in CID)

**CITY OF GRIFFIN**  
**FISCAL YEAR 2016-2017 OPERATING BUDGET - AMENDED**  
**APPROPRIATION DETAIL**

101-3221		ACTUAL	BUDGET FY16	BUDGET FY16	FYTD	APPROVED	PROPOSED AMENDED
EXPENSE CLASSIFICATION		6/30/2015	ORIGINAL	AMENDED	12/31/2015	2016-2017	2016-2017
<b>Personal Services &amp; Benefits</b>							
101-3221-51-1100-0000	Regular Wages & Salaries	1,317,524.52	1,504,878.70	1,504,878.70	758,084.66	1,702,210.00	1,664,531.00
101-3221-51-1200-0000	Temporary Employees	-	-	-	0.00		
101-3221-51-1300-0000	Overtime	12,577.07	25,000.00	25,000.00	15,293.10	25,000.00	25,000.00
101-3221-51-1400-0000	Employee Costs Allocated	-	-	-	0.00		(10,312.00)
101-3221-51-2100-0000	Group Medical Insurance	177,972.70	267,472.56	267,472.56	101,190.48	311,167.00	301,026.00
101-3221-51-2110-0000	Life Insurance	3,766.43	5,673.12	5,673.12	2,401.95	6,401.00	6,255.00
101-3221-51-2120-0000	Long-Term Disability Insurance	3,627.03	5,267.08	5,267.08	2,231.77	5,979.00	5,847.00
101-3221-51-2130-0000	Dental Insurance	9,609.84	14,645.52	14,645.52	5,331.66	11,677.00	11,397.00
101-3221-51-2200-0000	FICA	76,162.88	95,627.48	97,927.48	46,887.36	108,136.82	105,800.82
101-3221-51-2300-0000	Medicare	17,812.58	22,364.49	22,904.49	10,965.55	25,304.35	24,758.35
101-3221-51-2410-0000	GMEBS Contribution	197,602.08	259,891.88	265,441.88	121,868.74	323,525.50	316,467.50
101-3221-51-2420-0000	Deferred Compensation Contributions	16,237.16	30,097.57	30,097.57	9,251.16	34,068.00	33,314.00
101-3221-51-2500-0000	Tuition Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
101-3221-51-2600-0000	Unemployment Insurance	0.00	0.00	0.00	0.00		
101-3221-51-2700-0000	Worker's Compensation Insurance	42,196.86	44,919.68	44,919.68	22,611.96	48,800.00	47,167.00
101-3221-51-2800-0000	Phone Stipend	-	-	-	0.00	360.00	360.00
101-3221-51-2900-0000	Other Employee Benefits	426.00	444.00	444.00	0.00	468.00	444.00
101-3221-51-2920-0000	Car Allowance	-	-	-	0.00	0.00	0.00
101-3221-51-2940-0000	Uniform Allowance	4,732.83	12,500.00	12,500.00	1,318.74	16,250.00	16,250.00
101-3221-51-2950-0000	EAP ( Employee Assistance Plan )	581.95	762.20	762.20	324.45	819.00	791.00
101-3221-51-2960-0000	Flexible Spending Account Costs	495.00	1,776.00	1,776.00	79.60	1,872.00	1,808.00
101-3221-51-2961-0000	OPEB Costs	0.00	0.00	0.00	0.00	0.00	0.00
101-3221-51-2970-0000	Retiree Insurance Benefits	37,599.98	0.00	0.00	14,742.61	23,720.00	23,720.00
101-3221-51-1150-0000	Supplemental Wages	-	-	37,000.00	36,000.00	0.00	0.00
<b>Total Personal Services &amp; Benefits</b>		<b>1,918,924.91</b>	<b>2,291,320.28</b>	<b>2,336,710.28</b>	<b>1,148,583.79</b>	<b>2,645,757.67</b>	<b>2,574,624.67</b>
<b>Purchased &amp; Contracted Services</b>							
101-3221-52-1100-0000	Official & Administrative Services	-	-	-	0.00	0.00	0.00
101-3221-52-1200-0000	Professional Services	2,415.15	0.00	0.00	435.19	0.00	0.00
101-3221-52-1210-0000	Legal Services	0.00	0.00	0.00	0.00	0.00	0.00
101-3221-52-1300-0000	Technical Services	370.00	1,890.00	1,890.00	840.80	1,890.00	1,890.00
101-3221-52-2110-0000	Disposal Services	-	-	-	0.00	0.00	0.00
101-3221-52-2130-0000	Custodial Services	-	-	-	0.00	0.00	0.00
101-3221-52-2140-0000	Lawn Care Services	-	-	-	0.00	0.00	0.00
101-3221-52-2200-0000	General Repair & Maintenance Services	17,927.67	30,740.00	30,740.00	30,407.32	17,900.00	17,900.00
101-3221-52-2210-0000	Motor Pool Repair & Maintenance Services	37,776.57	50,000.00	50,000.00	10,162.58	48,000.00	48,000.00
101-3221-52-2310-0000	Rental of Land & Buildings	-	-	-	0.00	0.00	0.00
101-3221-52-2320-0000	Rental of Equipment & Vehicles	1,219.68	1,560.00	1,560.00	783.87	1,560.00	1,560.00
101-3221-52-3100-0000	Insurance Services	28,788.32	29,640.00	29,640.00	14,765.16	40,110.00	40,110.00
101-3221-52-3200-0000	Communications Services	38,021.74	27,590.00	27,590.00	3,524.18	29,390.00	29,390.00
101-3221-52-3300-0000	Advertising Services	0.00	600.00	600.00	0.00	700.00	700.00
101-3221-52-3400-0000	Printing & Binding Services	116.00	2,200.00	2,200.00	56.20	1,200.00	1,200.00
101-3221-52-3500-0000	Travel Expense	1,545.06	9,000.00	9,000.00	7,290.79	8,000.00	8,000.00
101-3221-52-3600-0000	Membership Dues & Association Fees	300.00	1,610.00	1,610.00	815.00	1,510.00	1,510.00
101-3221-52-3700-0000	Tuition and Conference Registration	600.00	6,370.00	6,370.00	1,255.00	5,820.00	5,820.00
101-3221-52-3701-0000	In-House Training Services	0.00	0.00	0.00	0.00	0.00	0.00
101-3221-52-3800-0000	Certifications & Licensing	74.00	1,530.00	1,530.00	0.50	1,530.00	1,530.00
101-3221-52-3850-0000	Contract Labor	-	-	-	0.00	0.00	0.00
101-3221-52-3860-0000	Bank Fees	1,683.24	0.00	0.00	173.92	0.00	0.00

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**APPROPRIATION DETAIL**

101-3221	ACTUAL	BUDGET FY16	BUDGET FY16	FYTD	APPROVED	PROPOSED AMENDED
EXPENSE CLASSIFICATION	6/30/2015	ORIGINAL	AMENDED	12/31/2015	2016-2017	2016-2017
<b>101-3221-52-3900-0000</b> Other / Miscellaneous Services	-	-	-	0.00	0.00	0.00
<b>Total Purchased &amp; Contracted Services</b>	<b>130,837.43</b>	<b>162,730.00</b>	<b>162,730.00</b>	<b>70,510.51</b>	<b>157,610.00</b>	<b>157,610.00</b>
<b>Supplies</b>						
<b>101-3221-53-1110-0000</b> Office Supplies	605.90	3,500.00	3,500.00	0.00	3,500.00	3,500.00
<b>101-3221-53-1120-0000</b> Operating Supplies	23,731.62	22,470.00	22,470.00	13,699.49	30,820.00	30,820.00
<b>101-3221-53-1130-0000</b> Repair & Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00
<b>101-3221-53-1210-0000</b> Water & Wastewater	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1220-0000</b> Natural Gas	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1230-0000</b> Electricity	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1240-0000</b> Propane	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1250-0000</b> Heating Oil	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1270-0000</b> Gasoline & Diesel Fuel	61,415.79	87,130.00	87,130.00	24,624.17	68,750.00	68,750.00
<b>101-3221-53-1280-0000</b> Stormwater Fees	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1290-0000</b> Customer Service Fees	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1300-0000</b> Food	538.84	2,000.00	2,000.00	410.00	0.00	0.00
<b>101-3221-53-1400-0000</b> Books & Periodicals	0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00
<b>101-3221-53-1510-0000</b> Purchases for Resale - Water	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1520-0000</b> Purchases for Resale - Gas (Natural Gas)	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1530-0000</b> Purchases for Resale - Electricity	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1540-0000</b> Purchases for Resale - Telecommunications	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1591-0000</b> Purchases for Resale - Merchandise	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1592-0000</b> Purchases for Resale - Food & Beverage	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1593-0000</b> Purchases for Resale - Beer	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1595-0000</b> Purchases for Services - Fuel (AVGAS)	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1596-0000</b> COGS - Jet A	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1597-0000</b> Purchases for Resale - Reserved for future use	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1600-0000</b> Tools & Small Equipment	12,817.93	7,150.00	8,150.00	6,988.91	12,150.00	12,150.00
<b>101-3221-53-1700-0000</b> Other / Miscellaneous Supplies	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1710-0000</b> Uniforms	2,866.50	3,500.00	3,500.00	4,553.21	4,400.00	4,400.00
<b>101-3221-53-1711-0000</b> Fireworks	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1720-0000</b> Landscaping Supplies	-	-	-	0.00	0.00	0.00
<b>101-3221-53-1730-0000</b> Turn-Out Gear	-	-	-	0.00	0.00	0.00
<b>Total Supplies</b>	<b>101,976.58</b>	<b>127,250.00</b>	<b>128,250.00</b>	<b>50,275.78</b>	<b>121,120.00</b>	<b>121,120.00</b>
<b>Capital</b>						
<b>101-3221-54-1100-0000</b> Sites	-	-	-	0.00	0.00	0.00
<b>101-3221-54-1200-0000</b> Site Improvements	-	-	-	0.00	0.00	0.00
<b>101-3221-54-1300-0000</b> Buildings	-	-	-	0.00	0.00	0.00
<b>101-3221-54-1400-0000</b> Infrastructure	-	-	-	0.00	0.00	0.00
<b>101-3221-54-2100-0000</b> Machinery	-	-	-	0.00	0.00	0.00
<b>101-3221-54-2200-0000</b> Vehicles	-	66,270.00	66,270.00	54,505.42	30,000.00	30,000.00
<b>101-3221-54-2300-0000</b> Furniture & Fixtures	-	-	-	0.00	0.00	0.00
<b>101-3221-54-2400-0000</b> Computers	0.00	0.00	0.00	0.00	0.00	0.00
<b>101-3221-54-2500-0000</b> Other Equipment	0.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>101-3221-54-3000-0000</b> Intangible Assets	-	-	-	0.00	0.00	0.00
<b>101-3221-54-9999-0000</b> Capital Outlay Distributed to Balance Sheet	-	-	-	0.00	0.00	0.00
<b>Total Capital Outlays</b>	<b>0.00</b>	<b>66,270.00</b>	<b>66,270.00</b>	<b>54,505.42</b>	<b>36,000.00</b>	<b>36,000.00</b>

**CITY OF GRIFFIN**  
**FISCAL YEAR 2016-2017 OPERATING BUDGET - AMENDED**  
**APPROPRIATION DETAIL**

101-3221	ACTUAL	BUDGET FY16	BUDGET FY16	FYTD	APPROVED	PROPOSED AMENDED
EXPENSE CLASSIFICATION	6/30/2015	ORIGINAL	AMENDED	12/31/2015	2016-2017	2016-2017
<b>Interfund &amp; Interdepartmental Charges</b>						
101-3221-55-1100-0000 Indirect Cost Allocation	387,496.67	343,910.00	343,910.00	171,955.02	363,930.00	363,930.00
101-3221-55-1101-0000 IT Equipment Cost Allocation	0.00	0.00	0.00	0.00	0.00	0.00
101-3221-55-1102-0000 Citizen Engagement Cost Allocation	2,500.00	3,780.00	3,780.00	1,890.00	3,720.00	3,720.00
101-3221-55-1103-0000 DDA Services Cost Allocation	-	-	-	0.00	0.00	0.00
101-3221-55-2100-0000 Administrative Fees	-	-	-	0.00	0.00	0.00
101-3221-55-2200-0000 Claims	40,566.20	0.00	0.00	0.00	0.00	0.00
101-3221-55-2300-0000 Judgements	-	-	-	0.00	0.00	0.00
<b>Total Interfund &amp; Interdepartmental Charges</b>	<b>430,562.87</b>	<b>347,690.00</b>	<b>347,690.00</b>	<b>173,845.02</b>	<b>367,650.00</b>	<b>367,650.00</b>
<b>Depreciation &amp; Amortization</b>						
101-3221-56-1000-0000 Depreciation	-	-	-	0.00	0.00	0.00
101-3221-56-2000-0000 Amortization	-	-	-	0.00	0.00	0.00
<b>Total Depreciation &amp; Amortization</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intergovernmental &amp; Other Costs</b>						
101-3221-57-1001-0000 Payments to Spalding County Tax Commissioner	-	-	-	0.00	0.00	0.00
101-3221-57-1002-0000 Payments to Spalding County Board of Commissioners	-	-	-	0.00	0.00	0.00
101-3221-57-1003-0000 Spalding County Board of Education	-	-	-	0.00	0.00	0.00
101-3221-57-1004-0000 Payments to Spalding County District Attorney	-	-	-	0.00	0.00	0.00
101-3221-57-1005-0000 Payments to Spalding County Clerk of Court	-	-	-	0.00	0.00	0.00
101-3221-57-1006-0000 Payments to Spalding County Sheriff's Office	-	-	-	0.00	0.00	0.00
101-3221-57-1007-0000 Payments to Spalding County Board of Registrars	-	-	-	0.00	0.00	0.00
101-3221-57-1010-0000 Payments to Pike County Board of Commissioners	-	-	-	0.00	0.00	0.00
101-3221-57-1011-0000 Scholarships	-	-	-	0.00	0.00	0.00
101-3221-57-1012-0000 Mutual Aid	-	-	-	0.00	0.00	0.00
101-3221-57-1049-0000 Payments to Other Governmental Agencies	-	-	-	0.00	0.00	0.00
101-3221-57-2001-0000 Fines & Penalties	-	-	-	0.00	0.00	0.00
101-3221-57-2004-0000 Three Rivers Regional Development Center	-	-	-	0.00	0.00	0.00
101-3221-57-2005-0000 Payments to University of Georgia Griffin Campus	-	-	-	0.00	0.00	0.00
101-3221-57-2006-0000 Payments to Historic Preservation Committee	-	-	-	0.00	0.00	0.00
101-3221-57-2007-0000 Payments to Griffin/Spalding Land Bank Authority	-	-	-	0.00	0.00	0.00
101-3221-57-2008-0000 Payments to CHIP or NSP	-	-	-	0.00	0.00	0.00
101-3221-57-2009-0000 Payments to Downtown Development Authority	-	-	-	0.00	0.00	0.00
101-3221-57-2010-0000 Payments to State of Ga - Highway Impact Fee	-	-	-	0.00	0.00	0.00
101-3221-57-2011-0000 Payments to University of Georgia Archways Program	-	-	-	0.00	0.00	0.00
101-3221-57-4000-0000 Bad Debt Expense	-	-	-	0.00	0.00	0.00
101-3221-57-9000-0000 Contingency	-	-	-	0.00	0.00	0.00
<b>Total Intergovernmental &amp; Other Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Debt Service</b>						
101-3221-58-1100-0000 Principal Expense - Bonded Debt	-	-	-	0.00	0.00	0.00
101-3221-58-1200-0000 Principal Expense - Capital Lease Debt	0.00	0.00	0.00	0.00	0.00	0.00
101-3221-58-1300-0000 Principal Expense - Other Capital Debt	-	-	-	0.00	0.00	0.00
101-3221-58-1400-0000 Principal Payment of Pledged Revenues	-	-	-	0.00	0.00	0.00
101-3221-58-2100-0000 Interest Expense - Bonded Debt	0.00	0.00	0.00	0.00	0.00	0.00
101-3221-58-2200-0000 Interest Expense - Capital Lease Debt	0.00	0.00	0.00	0.00	0.00	0.00
101-3221-58-2300-0000 Interest Expense - Other Capital Debt	-	-	-	0.00	0.00	0.00
101-3221-58-2302-0000 Credit Card Interest and Fees	-	-	-	0.00	0.00	0.00
101-3221-58-3300-0000 Fiscal Agent Fees	-	-	-	0.00	0.00	0.00
101-3221-58-4000-0000 Bond Issuance Costs	-	-	-	0.00	0.00	0.00
101-3221-58-5000-0000 Advance Refunding Escrow	-	-	-	0.00	0.00	0.00

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101-3221 EXPENSE CLASSIFICATION	ACTUAL 6/30/2015	BUDGET FY16 ORIGINAL	BUDGET FY16 AMENDED	FYTD 12/31/2015	APPROVED 2016-2017	PROPOSED AMENDED 2016-2017
Total Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
Total Department	2,582,301.79	2,995,260.28	3,041,650.28	1,497,720.52	3,328,137.67	3,257,004.67

Department	Emp ID	Employee Name	Title	Position Code	Grade	Type	Rate	Hours/Year	FTE Count	Annual Salary	Other Salary Adjustment	COLA 3%	Total Annual Salary
101-3221	1734	RIGSBY, REBECCA	ADMINISTRATIVE SECRETARY	GS-10	110	FT	15.84	2,080.00	1.00	32,951.00	-	-	32,951.00
101-3221	2422	SMITH, JESSICA B	ADMINISTRATIVE SECRETARY	GS-10	110	FT	13.32	2,080.00	1.00	27,702.00	-	-	27,702.00
101-3221	3182	STICKLAND, JACQUELINE A	ADMINISTRATIVE WARRANT CLERK	GS-14	194	FT	18.48	2,184.00	1.00	40,357.00	-	-	40,357.00
101-3221	2105	BROCK, MELISSA P	DEPUTY COURT CLERK	GS-10	118	FT	14.83	462.00	0.22	6,852.48	-	-	6,853.00
101-3221	1584	WEST-CUENDEI, KATHERINE M	EVIDENCE TECHNICIAN	GS-12	102	FT	16.51	2,080.00	1.00	34,343.00	-	-	34,343.00
101-3221	1363	BRITT, DONALD V	POLICE CAPTAIN	GS-24S	33	FT	33.84	2,080.00	1.00	70,378.00	-	-	70,378.00
101-3221	3481	HOWARD, S TODD	POLICE CORPORAL	GS-18	68	FT	19.89	2,184.00	1.00	43,439.00	-	-	43,439.00
101-3221	3302	JACKSON, JAMES C	POLICE CORPORAL	GS-18	68	FT	22.28	2,184.00	1.00	48,658.00	-	-	48,658.00
101-3221	3450	MORRIS, MICHAEL W	POLICE CORPORAL	GS-18	68	FT	21.60	2,184.00	1.00	47,173.00	-	-	47,173.00
101-3221	3428	PHILLIPS, STAN E	POLICE CORPORAL	GS-18	68	FT	22.28	2,184.00	1.00	48,658.00	-	-	48,658.00
101-3221	3467	WILLIAMS III, WALTER O	POLICE CORPORAL	GS-18	68	FT	20.89	2,184.00	1.00	45,621.00	-	-	45,621.00
101-3221	1494	NATALE, MICHAEL D	POLICE LIEUTENANT	GS-22	44	FT	28.05	2,184.00	1.00	61,255.00	-	-	61,255.00
101-3221	1611	THOMASON, TONY L	POLICE LIEUTENANT	GS-22	44	FT	29.41	2,184.00	1.00	64,224.00	-	-	64,224.00
101-3221	3177	YANCY, KAREN J	POLICE LIEUTENANT	GS-22	44	FT	24.75	2,184.00	1.00	54,056.00	-	-	54,056.00
101-3221	3482	FLETCHER, KAYLEN K	POLICE OFFICER	GS-16	81	FT	18.95	2,184.00	1.00	41,392.00	-	-	41,392.00
101-3221	3451	FRIX, AMANDA R	POLICE OFFICER	GS-16	81	FT	18.69	2,184.00	1.00	40,829.00	-	-	40,829.00
101-3221	3543	MCCUNE, DEXTER	POLICE OFFICER	GS-16	81	FT	17.93	2,184.00	1.00	39,165.00	-	-	39,165.00
101-3221	3504	MICHEL, ERIC	POLICE OFFICER	GS-16	81	FT	18.50	2,184.00	1.00	40,402.00	-	-	40,402.00
101-3221	3476	MICHEL, JENNIFER	POLICE OFFICER	GS-16	81	FT	18.96	2,184.00	1.00	41,414.00	-	-	41,414.00
101-3221	3533	RICH, TAYLOR	POLICE OFFICER	GS-16	81	FT	17.14	2,184.00	1.00	37,433.00	-	-	37,433.00
101-3221	3494	STARGELL, LANEICE	POLICE OFFICER	GS-16	81	FT	18.50	2,184.00	1.00	40,402.00	-	-	40,402.00
101-3221	3522	DORSEY, ANDREW	POLICE OFFICER MASTER	GS-17	182	FT	18.39	2,184.00	1.00	40,154.00	-	-	40,154.00
101-3221	3492	SUTTON, REGINALD	POLICE OFFICER MASTER	GS-17	182	FT	20.01	2,184.00	1.00	43,709.00	-	-	43,709.00
101-3221	3496	TOLEN, DANNY	POLICE OFFICER MASTER	GS-17	182	FT	19.91	2,184.00	1.00	43,484.00	-	-	43,484.00
101-3221	3393	WALDEN, BRANDON	POLICE OFFICER MASTER	GS-17	182	FT	20.50	2,184.00	1.00	44,766.00	-	-	44,766.00
101-3221	3497	WICK, TRAVIS	POLICE OFFICER MASTER	GS-17	182	FT	19.91	2,184.00	1.00	43,484.00	-	-	43,484.00
101-3221	3108	BALES, SOMMER L	POLICE SERGEANT	GS-20	51	FT	23.47	2,184.00	1.00	51,267.00	-	-	51,267.00
101-3221	3048	HANCOCK, JIMMY D	POLICE SERGEANT	GS-20	51	FT	24.31	2,184.00	1.00	53,089.00	-	-	53,089.00
101-3221	3158	HAYES, JOHN A	POLICE SERGEANT	GS-20	51	FT	23.47	2,184.00	1.00	51,267.00	-	-	51,267.00
101-3221	3029	HUDSON, JOSEPH H	POLICE SERGEANT	GS-20	51	FT	23.74	2,184.00	1.00	51,852.00	-	-	51,852.00

Department	Emp ID	Employee Name	Title	Position Code	Grade	Type	Rate	Hours/Year	FTE Count	Annual Salary	Other Salary Adjustment	COLA 3%	Total Annual Salary
101-3221	3311	JACKSON JR, JOHN A	POLICE SERGEANT	GS-20	51	FT	22.87	2,184.00	1.00	49,940.00	-	-	49,940.00
101-3221	1755	MATHEWS, EDWARD E	POLICE SERGEANT	GS-20	51	FT	24.77	2,184.00	1.00	54,101.00	-	-	54,101.00
101-3221	3453	MCKINNEY, KELLY G	POLICE SERGEANT	GS-20	51	FT	21.64	2,184.00	1.00	47,263.00	-	-	47,263.00
101-3221	1395	PHILLIPS JR, RICHARD L	POLICE SERGEANT	GS-20	51	FT	24.31	2,184.00	1.00	53,089.00	-	-	53,089.00
101-3221	3264	MATTHEWS, MARY JO M	RECORDS CLERK	GS-10	132	FT	13.09	2,080.00	1.00	27,230.00	-	-	27,230.00
101-3221	2682	PRYOR, BELINDA	RECORDS CLERK	GS-10	132	FT	11.55	867.00	0.42	10,010.93	-	-	10,011.00
101-3221	2555	SMITH, KIMBERLY	RECORDS CLERK	GS-10	132	FT	11.55	2,080.00	1.00	24,017.00	-	-	24,017.00
101-3221	1750	RIVERS, CHRISTOPHER H	SENIOR RECORDS CLERK	GS-12	186	FT	16.13	2,080.00	1.00	33,550.00	-	-	33,550.00
101-3221	2	VACANT POSITION	POLICE OFFICER	GS-18	68	FT	16.13	2,184.00	1.00	35,228.00	-	-	35,228.00
							786.38	81,409.00	37.64	1,664,205.41	-	-	1,664,206.00

Sworn - 30.

Civilian - 9.

#### New Positions Requested

NONE

SUBTOTAL

-

-

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-

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-

-

#### Position Reclassifications Requested

NONE

SUBTOTAL

-

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#### Certification Increases Requested

NONE

SUBTOTAL

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#### Other Increases Requested

NONE

SUBTOTAL

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#### Leave Payouts

NONE

Department	Emp ID	Employee Name	Title	Position Code	Grade	Type	Rate	Hours/Year	FTE Count	Annual Salary	Other Salary Adjustment	COLA 3%	Total Annual Salary
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SUBTOTAL							-	-	-	-	-	-	-
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Positions Eliminated

NONE

SUBTOTAL							-	-	-	-	-	-	-
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TOTAL		#REF!	81,409.00	37.64	1,664,205.41	-	-	1,664,206.00
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General Ledger Account: 101-3221-51-1300		Overtime					
Amounts paid to employees for work performed in addition to the normal work period for which the employee is compensated							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Overtime		1.00	25,000.00	25,000.00	1.00	25,000.00	25,000.00
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		FICA ON OVERTIME	6.20%	25,000.00	1,550.00	6.20%	25,000.00
	MEDICARE ON OVERTIME	1.45%	25,000.00	362.50	1.45%	25,000.00	362.50
	PENSION CONTRIBUTION ON OVERTIME	18.73%	25,000.00	4,682.50	18.73%	25,000.00	4,682.50
		REQUESTED TOTAL		25,000.00	RECOMMENDED TOTAL		25,000.00

General Ledger Account:		101-3221-51-2500		Tuition Reimbursement			
Employer's contribution toward City employees receiving a diploma or degree from an accredited institution.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	FICA ON OVERTIME	6.20%	-	-	6.20%	-	-
	MEDICARE ON OVERTIME	1.45%	-	-	1.45%	-	-
	PENSION CONTRIBUTION ON OVERTIME	17.00%	-	-	17.00%	-	-
		REQUESTED TOTAL		-	RECOMMENDED TOTAL		-

General Ledger Account: 101-3221-51-2800		Phone Stipend					
Payments to employees to compensate for business related costs incurred when using their individually owned cell phone. Receipt of a Phone Stipend is subject to the City's Cell Phone Stipend Policy and adherence to the Cell Phone Stipend Agreement. See Chart at right for stipend amounts available. This is a taxable benefit.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
LT. Mike Natale	stipend requested 3-24-16 through Jack Poland	12.00	30.00	360.00	12.00	30.00	360.00
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
FICA ON OVERTIME		6.20%	360.00	22.32	6.20%	360.00	22.32
MEDICARE ON OVERTIME		1.45%	360.00	5.22	1.45%	360.00	5.22
PENSION CONTRIBUTION ON OVERTIME		17.00%	-	-	17.00%	-	-
		REQUESTED TOTAL		360.00	RECOMMENDED TOTAL		360.00

General Ledger Account:		101-3221-51-2940		Uniform Allowance			
Reimbursement to employees who are required to purchase their own clothing used in the performance of their assigned duties. This is a taxable benefit.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Clothing Allowance		25.00	650.00	16,250.00	25.00	650.00	16,250.00
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	FICA ON OVERTIME	6.20%	16,250.00	1,007.50	6.20%	16,250.00	1,007.50
	MEDICARE ON OVERTIME	1.45%	16,250.00	235.63	1.45%	16,250.00	235.63
	PENSION CONTRIBUTION ON OVERTIME	17.00%	-	-	17.00%	-	-
		REQUESTED TOTAL		16,250.00	RECOMMENDED TOTAL		16,250.00

General Ledger Account: 101-3221-52-1100		Official & Administrative Services						
Purchase of services in support of the governments policy making and managerial activities. Services include management consulting activities directed toward general governance, business or financial management.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		-	-	-	-	-	-	
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		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		REQUESTED TOTAL			-	RECOMMENDED TOTAL		-

General Ledger Account: 101-3221-52-1200		Professional Services						
Services supporting government operations and administration. Such services include doctors, lawyers, appraisers, surveyors, auditors, therapists, analysts, planners, etc. Architectural or engineering services rendered result in a capital asset should NOT be charged here but instead included in the capital item cost.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account:		101-3221-52-1210		Legal Services				
Services for attorneys for consultation, fees, and services. If the attorney fees are related to the issuance of bonds, the fees are to be recorded in Bond Issuance Costs 58-4000.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		-	-	-	-	-	-	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

[illegible]

General Ledger Account:		101-3221-52-2110		Disposal Services			
Services for garbage pickup and disposal.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
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		-	-	-	-	-	-
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		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
				REQUESTED TOTAL			RECOMMENDED TOTAL
		-			-		

General Ledger Account:		101-3221-52-2130		Custodial Services				
Expenditures to outside contractors for custodial services. Examples include housekeeping, carpet cleaning, rug and mat services.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account:		101-3221-52-2140		Lawn Care / Landscaping Services				
Expenditures to outside contractors for lawn or grounds maintenance. This item includes services such as mowing, trimming, fertilizing, etc.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		REQUESTED TOTAL				-	RECOMMENDED TOTAL	

General Ledger Account: 101-3221-52-2200		General Repair & Maintenance Services					
Expenditures for repair & maintenance performed by outside vendors. Examples include annual preventive service and maintenance contracts, repairs to city property & equipment, vehicle repairs performed by outside vendors even if arranged by Motor Pool.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Maintenance Contract - Total Station	From Capital Item Request Sheet, 1yr mtc contract	1.00	0	-	1.00	0	-
				-			-
AFIS Maintenance Contract	Yearly Maintenance	-	-	-	-	-	-
LIVESCAN Maintenance	Yearly Maintenance	-	-	-	-	-	-
Warrant Conferencing Computer	Yearly Maintenance	-	-	-	-	-	-
Evidence Tracking System	Yearly Maintenance	1.00	600.00	600.00	1.00	600.00	600.00
LEADOnline	Pawnshop & Metal Recycling Database	1.00	6,000.00	6,000.00	1.00	6,000.00	6,000.00
				-			-
Outside Vehicle Repairs		1.00	10,000.00	10,000.00	1.00	10,000.00	10,000.00
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
Copier Contract - Maintenance Cost Component	NR42Z25651	1.00	200.00	200.00	1.00	200.00	200.00
	NR42Z25650	1.00	200.00	200.00	1.00	200.00	200.00
	35020432	1.00	900.00	900.00	1.00	900.00	900.00
		REQUESTED TOTAL		17,900.00	RECOMMENDED TOTAL		17,900.00

General Ledger Account:		101-3221-52-2210		Motor Pool Repair & Maintenance Services			
Expenditures for repair & maintenance performed by the City of Griffin Motor Pool Facility Only.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Upkeep of Patrol Cars		12.00	4,000.00	48,000.00	12.00	4,000.00	48,000.00
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
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				REQUESTED TOTAL		48,000.00	RECOMMENDED TOTAL

General Ledger Account:		101-3221-52-2310		Rental of Land & Buildings				
Expenditures for leasing land, sites, buildings, office space, parking facilities, etc. whether for temporary or long-term use.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		Copier Contract - Machine Rental Component		-	-	-	-	-
		-	-	-	-	-	-	
		REQUESTED TOTAL			-	RECOMMENDED TOTAL		-

General Ledger Account:		101-3221-52-2320		Rental of Equipment & Vehicles			
Expenditures for renting or leasing equipment whether short-term or long-term. Examples include copier rental, water cooler chill unit rental, storage pod rental, heavy equipment, cars, golf carts.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
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		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
Copier Contract - Machine Rental Component	NR42Z25651	1.00	360.00	360.00	1.00	360.00	360.00
Copier Contract - Machine Rental Component	NR42Z25650	1.00	360.00	360.00	1.00	360.00	360.00
Copier Contract - Machine Rental Component	35020432	1.00	840.00	840.00	1.00	840.00	840.00
		REQUESTED TOTAL		1,560.00	RECOMMENDED TOTAL		1,560.00

General Ledger Account: 101-3221-52-3100		Insurance Services					
Expenditures for insurance coverage not associated with employee benefits. Examples are insurance on city owned buildings and equipment, Fidelity insurance, Casualty insurance, Liability insurance.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
General Liability, Public Officials Liability, Crime & Fidelity Insurance Premium		1.00	12,800.00	12,800.00	1.00	12,800.00	12,800.00
Buildings, Contents, Boiler & Plant Insurance Premium		1.00	-	-	1.00	-	-
Automobile Liability, Physical Injury, Mobile Equipment, & Pollution Insurance Premium		1.00	8,540.00	8,540.00	1.00	8,540.00	8,540.00
Law Enforcement Liability		1.00	18,770.00	18,770.00	1.00	18,770.00	18,770.00
		REQUESTED TOTAL		40,110.00	RECOMMENDED TOTAL		40,110.00

General Ledger Account: 101-3221-52-3200		Communications Services						
Expenditures to transmit and receive information. Examples include land-line phone services, cell phone and radio service, postage, overnight shipping, internet access, cable and satellite television, fiberoptic communications services.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
Sprint - Cell Phones, Air Cards, Hotspots	See Details Below	1.00	8,040.00	8,040.00	1.00	8,040.00	8,040.00	
Shoretel Lines - PRI & Host Allocations		1.00	6,740.00	6,740.00	1.00	6,740.00	6,740.00	
Shoretel Lines Dedicated - MPLS Circuits		1.00	-	-	1.00	-	-	
Web Access		1.00	3,090.00	3,090.00	1.00	3,090.00	3,090.00	
800 MHZ Radios		1.00	11,520.00	11,520.00	1.00	11,520.00	11,520.00	
Direct Billed Phone Lines		1.00	-	-	1.00	-	-	
		REQUESTED TOTAL			29,390.00	RECOMMENDED TOTAL		29,390.00

Service Type	Subscriber	Number	Budget for Line	
Custom Gvt Value 400 & Data	MIKE RICHARDSON	678-233-4001	600.00	
3G/4G Connection Plan Unltd	COG02170 AIRCARD	678-361-4620	480.00	
Custom Gvt Value 400 & Data	DONALD BRITT	678-618-5304	600.00	
Custom Gvt Value 400 & Data	G MATTHEWS	678-923-4851	3,120.00	
Custom Gvt Value 400 & Data	TRAVIS WICK	770-274-9818	600.00	
Bus Advantage Talk 200	SPECIAL INVESTIGATIONS Pole Cam	770-652-9148	360.00	
Custom Gvt Value 400 & Data	RICHARD PHILLIPS	770-652-9358	720.00	
Requested switch to stipend 3-24-16 through Jack Poland	Mike Natale	new request kls	-	Switching to Stipend eff FY17
Custom Gvt Value 400 & Data	Tony Thomason	new request kls	960.00	
0 Vacant Lt		new request kls	600.00	
			8,040.00	

General Ledger Account:		101-3221-52-3300		Advertising Services			
Expenditures for public announcements, invitations, and publicity. Examples include employment ads, legal ads, bid notices and invitations, phone book listings, promotional ads, etc. Ads can be print, radio, tv, internet and other methods.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Advertising - Newspaper	Advertisements for seizures and Property	1.00	200.00	200.00	1.00	200.00	200.00
				-	-	-	-
Court Orders (ads for court orders)		5.00	100.00	500.00	5.00	100.00	500.00
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
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Tuition/Conference Registration and Travel Expense Master Worksheet									
Complete this worksheet for Tution/Conference registration and Travel Expense Requests. Enter the name of the conference or event in column A. Enter the location in column B. Enter the justification in column C. In columns D & E enter the number of people who will be attending and the cost per person. The total registration cost will be calculated and transferred to the sheet for 52-3500. In columns G & H enter the number of days and the anticipated cost per day per person.									
Conference or Travel Event Requested	Location of Conference or Event	Justification of Request	Tuition Costs			Travel Costs			
			# Attendees	Registration Cost per Attendee	Extended Cost	# Attendees	# of Days	Cost per Day/Each	Extended Cost
IAI Annual Training	Hotel, Food, Gas		-	-	-	1.00	2.00	800.00	1,600.00
ROCIC	Hotel, Food, Gas		-	-	-	1.00	2.00	750.00	1,500.00
GSIN	Hotel, Food, Gas		-	-	-	1.00	1.00	500.00	500.00
GALEFI	Food		-	-	-	1.00	2.00	50.00	100.00
GCCA	Hotel, Food, Gas		-	-	-	1.00	1.00	600.00	600.00
TAC	Hotel, Food, Gas		-	-	-	1.00	2.00	500.00	1,000.00
DARE Conference	Hotel, Food, Gas		2.00	275.00	550.00	1.00	2.00	500.00	1,000.00
Homicide & Violent Crimes	Hotel, Food, Gas		1.00	295.00	300.00	1.00	1.00	400.00	400.00
Officer Involved Shooting	Hotel, Food, Gas		-	-	-	-	-	500.00	-
Arson Case Management	Hotel, Food, Gas		-	-	-	-	-	400.00	-
Managing the Property Room/ Evidence Room	Hotel, Food, Gas		1.00	295.00	300.00	1.00	1.00	400.00	400.00
Investigative Statement	Hotel, Food, Gas		1.00	295.00	300.00	1.00	1.00	500.00	500.00
GLEEDS	Hotel, Food, Gas		1.00	500.00	500.00	1.00	1.00	450.00	450.00
Hostage & Violent Crimes	Hotel, Food, Gas		-	-	-	-	-	400.00	-
Sex Crimes	Hotel, Food, Gas		-	-	-	-	-	400.00	-
Cell Phone Forensics	Hotel, Food, Gas		1.00	500.00	500.00	1.00	1.00	500.00	500.00
GAIA travel expenses reclassified from Office of the Chief			-	-	-				-
	corresponds with dept of person attending		-	-	-	1.00	1.00	450.00	450.00
					-				-
Annual Training Conference			2.00	250.00	500.00				-
Regional Crime Information Center			2.00	300.00	600.00				-
Ga. State Intelligence Network			1.00	150.00	150.00				-
Ga. Assoc. of Firearms Instructors			1.00	65.00	70.00				-
Ga. Council of Court Admin.			1.00	200.00	200.00				-
GCIC 1 TAC			2.00	150.00	300.00				-
Bloodstain Pattern Evidence Analysis			1.00	500.00	500.00				-
Advanced Homicide Investiagtion			1.00	600.00	600.00				-
Investigating Child Sex Abuse Crimes			1.00	500.00	500.00				-
Child Death Investigation			1.00	500.00	500.00	-	-	-	-
D.A.R.E. costs reclassified to Police Donations Fund - D.A.R.E per meeting 4-8-16									
DARE Conference	Hotel, Food, Gas		(2.00)	275.00	(550.00)	(1.00)	2.00	500.00	(1,000.00)
			REQUESTED TOTAL			RECOMMENDED TOTAL			8,000.00

General Ledger Account: 101-3221-52-3500		Travel					
Do not enter anything on this sheet. Please use sheet titled "Travel & Registration" to enter your information. The information entered there in the Travel column will be automatically transferred to this sheet.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
IAI Annual Training ,	Hotel, Food, Gas	1.00	1,600.00	1,600.00	1.00	1,600.00	1,600.00
ROCIC ,	Hotel, Food, Gas	1.00	1,500.00	1,500.00	1.00	1,500.00	1,500.00
GSIN ,	Hotel, Food, Gas	1.00	500.00	500.00	1.00	500.00	500.00
GALEFI ,	Food	1.00	100.00	100.00	1.00	100.00	100.00
GCCA ,	Hotel, Food, Gas	1.00	600.00	600.00	1.00	600.00	600.00
TAC ,	Hotel, Food, Gas	1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00
DARE Conference ,	Hotel, Food, Gas	1.00	1,000.00	1,000.00	1.00	1,000.00	1,000.00
Homicide & Violent Crimes ,	Hotel, Food, Gas	1.00	400.00	400.00	1.00	400.00	400.00
Officer Involved Shooting ,	Hotel, Food, Gas	-	-	-	-	-	-
Arson Case Management ,	Hotel, Food, Gas	-	-	-	-	-	-
Managing the Property Room/ Evidence Room ,	Hotel, Food, Gas	1.00	400.00	400.00	1.00	400.00	400.00
Investigative Statement ,	Hotel, Food, Gas	1.00	500.00	500.00	1.00	500.00	500.00
GLEEDS ,	Hotel, Food, Gas	1.00	450.00	450.00	1.00	450.00	450.00
Hostage & Violent Crimes ,	Hotel, Food, Gas	-	-	-	-	-	-
Sex Crimes ,	Hotel, Food, Gas	-	-	-	-	-	-
Cell Phone Forensics ,	Hotel, Food, Gas	1.00	500.00	500.00	1.00	500.00	500.00
0		-	-	-	-	-	-
GAIA travel expenses reclassified from Office of the Chief							
,	corresponds with dept of person attending	1.00	450.00	450.00	1.00	450.00	450.00
Child Death Investigation ,	0	-	-	-	-	-	-
DARE Conference ,	Hotel, Food, Gas	(1.00)	1,000.00	(1,000.00)	(1.00)	1,000.00	(1,000.00)
		REQUESTED TOTAL		8,000.00	RECOMMENDED TOTAL		8,000.00

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General Ledger Account: 101-3221-52-3700		Tuition & Conference Registration					
Do not enter anything on this sheet. Please use sheet titled "Travel & Registration" to enter your information. The information entered there in the Registration column will be automatically transferred to this sheet.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
IAI Annual Training ,	Hotel, Food, Gas	-	-	-	-	-	-
ROCIC ,	Hotel, Food, Gas	-	-	-	-	-	-
GSIN ,	Hotel, Food, Gas	-	-	-	-	-	-
GALEFI ,	Food	-	-	-	-	-	-
GCCA ,	Hotel, Food, Gas	-	-	-	-	-	-
TAC ,	Hotel, Food, Gas	-	-	-	-	-	-
DARE Conference ,	Hotel, Food, Gas	2.00	275.00	550.00	2.00	275.00	550.00
Homicide & Violent Crimes ,	Hotel, Food, Gas	1.00	295.00	300.00	1.00	295.00	300.00
Officer Involved Shooting ,	Hotel, Food, Gas	-	-	-	-	-	-
Arson Case Management ,	Hotel, Food, Gas	-	-	-	-	-	-
Managing the Property Room/ Evidence Room ,	Hotel, Food, Gas	1.00	295.00	300.00	1.00	295.00	300.00
Investigative Statement ,	Hotel, Food, Gas	1.00	295.00	300.00	1.00	295.00	300.00
GLEEDS ,	Hotel, Food, Gas	1.00	500.00	500.00	1.00	500.00	500.00
Hostage & Violent Crimes ,	Hotel, Food, Gas	-	-	-	-	-	-
Sex Crimes ,	Hotel, Food, Gas	-	-	-	-	-	-
Cell Phone Forensics ,	Hotel, Food, Gas	1.00	500.00	500.00	1.00	500.00	500.00
GAIA travel expenses reclassified from Office of the Chief ,	0	-	-	-	-	-	-
,	corresponds with dept of person attending	-	-	-	-	-	-
	0	-	-	-	-	-	-
Annual Training Conference ,	0	2.00	250.00	500.00	2.00	250.00	500.00
Regional Crime Information Center ,	0	2.00	300.00	600.00	2.00	300.00	600.00
Ga. State Intelligence Network ,	0	1.00	150.00	150.00	1.00	150.00	150.00
Ga. Assoc. of Firearms Instructors ,	0	1.00	65.00	70.00	1.00	65.00	70.00
Ga. Council of Court Admin. ,	0	1.00	200.00	200.00	1.00	200.00	200.00
GCIC 1 TAC ,	0	2.00	150.00	300.00	2.00	150.00	300.00
Bloodstain Pattern Evidence Analysis ,	0	1.00	500.00	500.00	1.00	500.00	500.00
Advanced Homicide Investiagtion ,	0	1.00	600.00	600.00	1.00	600.00	600.00
Investigating Child Sex Abuse Crimes ,	0	1.00	500.00	500.00	1.00	500.00	500.00
Child Death Investigation ,	0	1.00	500.00	500.00	1.00	500.00	500.00
DARE Conference ,	Hotel, Food, Gas	(2.00)	275.00	(550.00)	(2.00)	275.00	(550.00)
,	0	-			-	-	-
		REQUESTED TOTAL		5,820.00	RECOMMENDED TOTAL		5,820.00

General Ledger Account:		101-3221-52-3701		In-House Training Services				
Expenditures for training programs or classes put on by or performed by city personnel and not an outside vendor. Examples include new employee orientations, departmental retreats, in-house computer training.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		REQUESTED TOTAL			-	RECOMMENDED TOTAL		-

General Ledger Account:		101-3221-52-3800		Certifications & Licensing			
Expenditures for fees required for professional certifications and licenses required by city personnel or equipment to perform their duties. Examples include CPA license fees, license fees for Operator Licenses, Inspector Licenses.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Certify Scales	State Mandated Each Year	1.00	450.00	450.00	1.00	450.00	450.00
CTS Fingerprint Competency Test	To maintain fingerprint ID Certification	1.00	375.00	380.00	1.00	375.00	380.00
Ga. IAI Crime Scene Analyst Certification Test	Testing Fees	2.00	125.00	250.00	2.00	125.00	250.00
Notary	Yearly renewals	4.00	37.00	150.00	4.00	37.00	150.00
P.O.S.T. Certification Fees	fees for various certifications (required)	10.00	30.00	300.00	10.00	30.00	300.00
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		REQUESTED TOTAL		1,530.00	RECOMMENDED TOTAL		1,530.00

General Ledger Account:		101-3221-52-3850		Contract Labor				
Expenditures for payments to <i>individuals</i> , who are not employees who are performing casual labor services for the government. Examples are temporary employees, poll workers, umpires.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account:		101-3221-52-3860		Bank Fees				
Expenditures for fees charged by banks or financial institutions fthat provide banking and related services to the government.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account:		101-3221-52-3900		Other / Miscellaneous Services				
Expenditures for services rendered to the government that do not fit any of the previous expense account numbers beginning with a 52.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account: 101-3221-53-1110		Office Supplies					
Expenditures for items used in an office environment. Examples include paper, pens, ink cartridges, toner, folders, desk accessories, staplers and staples, tape, etc.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Office Supplies		1.00	3,500.00	3,500.00	1.00	3,500.00	3,500.00
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				REQUESTED TOTAL		3,500.00	RECOMMENDED TOTAL 3,500.00

[illegible]

General Ledger Account:		101-3221-53-1130		Repair & Maintenance Supplies				
Expenditures for items needed to repair existing city facilities, equipment, or vehicles. Examples are wiper blades, copier drums, plumbing parts, etc.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account:		101-3221-53-1210		Water & Wastewater Utilities				
Expenditures for Water and Sewer Utilities. Examples are City of Griffin Utilities.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account:		101-3221-53-1220		Natural Gas				
Expenditures for Natual Gas used for heating, cooking and hot water. Examples are Georgia Natural Gas, SCANA, Gas Key, Infinite Energy, MXEnergy, etc.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account: 101-3221-53-1230		Electricity					
Expenditures for Electricity. Examples include City of Griffin Utilities, Georgia Power, Central Georgia EMC.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
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REQUESTED TOTAL				-	RECOMMENDED TOTAL -		

General Ledger Account:		101-3221-53-1240		Propane				
Expenditures for bulk propane fuel used for heating, cooking and hot water. Also includes propane used to fuel equipment such as fork lifts. Examples are Spalding Gas, Blossman, etc.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account: 101-3221-53-1250		Heating Oil						
Expenditures for heating oil used for heating, cooking and hot water.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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		REQUESTED TOTAL			-	RECOMMENDED TOTAL		-

General Ledger Account: 101-3221-53-1270		Gas & Diesel Fuel					
Expenditures for Gasoline and Diesel fuel used in city Vehicles and equipment such as generators.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Gallon	Extended Cost	Quantity	Cost per Gallon	Extended Cost
	Gasoline (gallons)	30,000.00	2.25	67,500.00	30,000.00	2.25	67,500.00
	Diesel (gallons)	500.00	2.50	1,250.00	500.00	2.50	1,250.00
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			REQUESTED TOTAL		68,750.00	RECOMMENDED TOTAL	

General Ledger Account: 101-3221-53-1280		Stormwater Fees					
Expenditures on City of Griffin Utilities Statements for Stormwater Utility Fees							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
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		REQUESTED TOTAL			RECOMMENDED TOTAL		
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General Ledger Account:		101-3221-53-1290		Customer Service Fees				
Expenditures for Customer Service fees that are broken out on Utility Statements. Examples are City of Griffin Utilities, Natural Gas Utilities, Georgia Power, Central Georgia EMC, etc.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account: 101-3221-53-1300		Food					
Expenditures for food for city meetings and functions. Examples include food for meetings, workshops, citizens' government academy, food for employees who are working through city emergency situations, working meetings, retirement receptions.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
D.A.R.E. Projects	workbooks, medals, candy, etc.	1.00	2,000.00	2,000.00	1.00	2,000.00	2,000.00
		-	-	-	-	-	-
D.A.R.E. costs reclassified to Police Donations Fund - D.A.R.E per meeting 4-8-16		-	-	-	-	-	-
D.A.R.E. Projects	workbooks, medals, candy, etc.	(1.00)	2,000.00	(2,000.00)	(1.00)	2,000.00	(2,000.00)
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General Ledger Account: 101-3221-53-1400		Books & Periodicals					
Expenditures for books and periodicals such as magazines or newspapers that are used to inform or to educate city personnel. Also includes training materials that can be kept and reused such as manuals, test preparation handbooks, etc.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Ga. Criminal Code Manuals		25.00	60.00	1,500.00	25.00	60.00	1,500.00
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				REQUESTED TOTAL		1,500.00	RECOMMENDED TOTAL 1,500.00

General Ledger Account:		101-3221-53-1510		Water Purchased for Resale				
Expenditures to private companies for the purchase of bulk water that will be used to supplement the City's supply that is resold to its customers								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account: 101-3221-53-1520		Natural Gas Purchased for Resale					
Expenditures to private companies for the purchase of bulk fuel that is resold to customers							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
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		REQUESTED TOTAL			RECOMMENDED TOTAL		
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General Ledger Account:		101-3221-53-1530		Electricity Purchased for Resale				
Expenditures for Electricity that is purchased from MEAG and SEPA that is resold to the City's Utility Customers.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account:		101-3221-53-1540		Telecommunications Purchased for Resale				
Expenditures to Georgia Public Web that are resold to the City's telecommunications customers.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account:		101-3221-53-1591		Merchandise Purchased for Resale				
Expenditures for items that will be resold to citizens or consumers of City Services. Examples include surge protectors, pilot supplies, maps, promotional items, etc.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
		-	-	-	-	-	-	
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		REQUESTED TOTAL			-	RECOMMENDED TOTAL		-

General Ledger Account:		101-3221-53-1592		Food & Beverage Purchased for Resale			
Food and Non-alcoholic beverages purchased for sale in city owned facilities.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
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		REQUESTED TOTAL			RECOMMENDED TOTAL		
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General Ledger Account:		101-3221-53-1593		Beer Purchased for Resale				
Beer purchased for sale at the City Golf Course.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account:		101-3221-53-1595		AvGas & Jet A Fuel Purchased for Resale				
Expenditures for purchasing Aviation Fuel and Jet A Fuel to be re-sold to pilots at the Griffin-Spalding County Airport								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
AvGas		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		-	-	-	-	-	-	
Jet A		-	-	-	-	-	-	
	Sheriff's Department	-	-	-	-	-	-	
	Based Customers Full Service	-	-	-	-	-	-	
	Based Customers Self Service	-	-	-	-	-	-	
	Transient Customers Full Service	-	-	-	-	-	-	
	Transient Customers Self Service	-	-	-	-	-	-	
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		REQUESTED TOTAL			-	RECOMMENDED TOTAL		-

General Ledger Account:		101-3221-53-1597		Purchased for Resale - Reserved for future use				
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account: 101-3221-53-1600		Tools & Small Equipment					
Expenditures for tools, furniture, equipment &electronics that have an expected life of at least one year or longer but that cost less than 5,000.00 per each item. Examples include hammers, shovels, wrenches, chairs, calculators, phones, mowers, coffee pots, etc.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Button Cameras	For undercover and discreet surveillance	16.00	74.10	1,190.00	16.00	74.10	1,190.00
KT & Ca 1600/ 1TB 960h 16ch DVR w/ burner/ 1TB hard drive	To record downloaded surveillance	2.00	514.14	1,030.00	2.00	514.14	1,030.00
Cyberpower CPS750A1 DC to AC mobile power inverter 750 watts	Power supply for DVR and cameras	2.00	49.17	100.00	2.00	49.17	100.00
Ikegami LCD-15/ 15 in TFT color LCD monitor	Used to view the evidence in the vehicle itselg and to view recordings	2.00	367.50	740.00	2.00	367.50	740.00
High performer dual RCA audio video cable 12ft	Cables to connect to the DVR	16.00	2.37	40.00	16.00	2.37	40.00
BNC male to RCA femal adapter	Cables to connect the camera to the DVR	16.00	1.37	30.00	16.00	1.37	30.00
Tatco TCO16300 universal AC/DC adapter	Power source for the camera system	4.00	19.91	80.00	4.00	19.91	80.00
MG Electronics AC-6, 4 way 2.1 MM splitter	Supplies the 12 volt DC power to the adapters	4.00	5.93	30.00	4.00	5.93	30.00
Steren 905-108 8 outlet surge protected power strip	Power strip	2.00	17.86	40.00	2.00	17.86	40.00
Nikon D3300 digital SLR Camera/ 18-55 mm zoom lens	Used for the Crime Scene Unit to replace outdated equipment	3.00	489.95	1,470.00	3.00	489.95	1,470.00
Caleo Bug	To monitor undercover officers and confidential informants during undercover operations	1.00	1,500.00	1,500.00	1.00	1,500.00	1,500.00
GPS tracker	To monitor undercover officers, confidential informants, and suspects movements	1.00	500.00	500.00	1.00	500.00	500.00
Camera system for vehicle	Recording is used to prosecute cases in court	2.00	1,700.00	3,400.00	2.00	1,700.00	3,400.00
Pole Camera Upgrade	Camera used to remotely surveille any area/ can be used in court presentations	1.00	2,000.00	2,000.00	1.00	2,000.00	2,000.00
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		REQUESTED TOTAL		12,150.00	RECOMMENDED TOTAL		12,150.00

General Ledger Account:		101-3221-53-1700		Other Miscellaneous Supplies				
Expenditures for items not covered in any previous supply account that are unusual in nature or that do not relate to the production of a good or service that a division is responsible for producing. Examples are flowers for funerals, placques and awards.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account:		101-3221-53-1710		Uniforms			
Expenditures for uniforms, clothing, or accessories needed required to be worn by city personnel in performing their duties. Also for Uniform Service companies that provide uniforms to City personnel.							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Leather Gear for Investigators	Wear and Tear	10.00	50.00	500.00	10.00	50.00	500.00
Uniforms	Wear and Tear	6.00	650.00	3,900.00	6.00	650.00	3,900.00
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		REQUESTED TOTAL		4,400.00	RECOMMENDED TOTAL		4,400.00

General Ledger Account:		101-3221-53-1720		Landscaping Supplies				
Expenditures for landscaping supplies used by city personnel for landscaping city properties, rights-of-way, and yard dress-up after utility service or installation. Examples are seed, sod, straw, fertilizers, lawn chemicals, trees, shrubs, flowers, etc.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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		REQUESTED TOTAL			-	RECOMMENDED TOTAL		-

General Ledger Account:		101-3221-53-1730		Turn Out Gear				
Expenditures for Fire Department Turn-Out Gear.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
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				REQUESTED TOTAL			-	RECOMMENDED TOTAL

General Ledger Account: 101-3221-54-1100		Sites / Land						
Expenditures for the purchase of land								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
Departments can enter on the 4 lines below only		-	-	-	-	-	-	
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			REQUESTED TOTAL			-	RECOMMENDED TOTAL	

General Ledger Account: 101-3221-54-1200		Site Improvements						
Expenditures for improvements to land such as parking lots, fencing, retaining walls, landscaping, grading, etc.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
Departments can enter on the 4 lines below only		-	-	-	-	-	-	
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			REQUESTED TOTAL			-	RECOMMENDED TOTAL	

General Ledger Account: 101-3221-54-1300		Buildings						
Expenditures to purchase existing buildings or to build new buildings.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
Departments can enter on the 4 lines below only		-	-	-	-	-	-	
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			REQUESTED TOTAL			-	RECOMMENDED TOTAL	

General Ledger Account: 101-3221-54-1400		Infrastructure						
Expenditures for Infrastructure that the government either built, purchase or assumed title. Infrastructure can include such items as streets, sidewalks, bridges, curbs, gutters, water & sewer lines, electric distribution lines, fiberoptic cable, etc.								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
Departments can enter on the 4 lines below only		-	-	-	-	-	-	
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			REQUESTED TOTAL			-	RECOMMENDED TOTAL	

General Ledger Account: 101-3221-54-2100		Machinery						
Expenditures for Equipment, usually composed of a complex combination of parts (excluding vehicles).								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
Departments can enter on the 4 lines below only		-	-	-	-	-	-	
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		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
			REQUESTED TOTAL			-	RECOMMENDED TOTAL	

General Ledger Account: 101-3221-54-2200		Vehicles					
Expenditures for Equipment used to transport people or equipment							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Dodge Charger	Replacing Unit 245 ('05 Trailblazer)	1.00	30,000.00	30,000.00	1.00	30,000.00	30,000.00
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		REQUESTED TOTAL		30,000.00	RECOMMENDED TOTAL		30,000.00

General Ledger Account: 101-3221-54-2300		Furniture & Fixtures						
Expenditures for Furniture and Building Fixtures								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
Departments can enter on the 4 lines below only		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
			REQUESTED TOTAL			-	RECOMMENDED TOTAL	

General Ledger Account: 101-3221-54-2400		Computers						
Expenditures for Computer Systems or individual Computers or computer peripherals costing \$5,000.00 or greater per item								
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
Departments can enter on the 4 lines below only		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
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		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
			REQUESTED TOTAL			-	RECOMMENDED TOTAL	

General Ledger Account:		101-3221-54-2500		Other Equipment			
Expenditures for other equipment of \$ 5,000.00 or greater							
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Biohazard Drying Cabinet	Total Station given up for cabinet	1.00	6,000.00	6,000.00	1.00	6,000.00	6,000.00
Departments can enter on the 4 lines below only		-	-	-	-	-	-
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		-	-	-	-	-	-
		-	-	-	-	-	-
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		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
			REQUESTED TOTAL		6,000.00	RECOMMENDED TOTAL	

General Ledger Account:		101-4220-54-3000		Intangible Assets			
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
Departments can enter on the 4 lines below only		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
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		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
			REQUESTED TOTAL			RECOMMENDED TOTAL	

General Ledger Account:		101-3221-57-		All Intergovernmental & Other Costs			
Name of Item Requested	Agency Payable To	APPROVED			PROPOSED AMENDED		
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost
		-	-	-	-	-	-
				-	-	-	-
				-	-	-	-
				-	-	-	-
				-	-	-	-
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				-	-	-	-
				-	-	-	-
		REQUESTED TOTAL		-	RECOMMENDED TOTAL		-

General Ledger Account: 101-3221-58-		Debt Service						
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
Principal - Bonded Debt		-	-	-	-	-	-	
Principal - Bonded Debt		-	-	-	-	-	-	
Principal - Bonded Debt		-	-	-	-	-	-	
Interest - Bonded Debt		-	-	-	-	-	-	
Interest - Bonded Debt		-	-	-	-	-	-	
Interest - Bonded Debt		-	-	-	-	-	-	
Principal - Capital Lease Debt		-	-	-	-	-	-	
Principal - Capital Lease Debt		-	-	-	-	-	-	
Principal - Capital Lease Debt		-	-	-	-	-	-	
Principal - Capital Lease Debt		-	-	-	-	-	-	
Interest - Capital Lease Debt		-	-	-	-	-	-	
Interest - Capital Lease Debt		-	-	-	-	-	-	
Interest - Capital Lease Debt		-	-	-	-	-	-	
Interest - Capital Lease Debt		-	-	-	-	-	-	
Principal - Other Debt		-	-	-	-	-	-	
Principal - Other Debt		-	-	-	-	-	-	
Principal - Other Debt		-	-	-	-	-	-	
Interest - Other Debt		-	-	-	-	-	-	
Interest - Other Debt		-	-	-	-	-	-	
Interest - Other Debt		-	-	-	-	-	-	
		REQUESTED TOTAL			-	RECOMMENDED TOTAL		-

General Ledger Account:		101-3221-58-		Debt Service				
Name of Item Requested	Justification of Item Requested	APPROVED			PROPOSED AMENDED			
		Quantity	Cost per Item	Extended Cost	Quantity	Cost per Item	Extended Cost	
Fiscal Agent Fees		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
Bond Issuance Costs		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
Advance Refundings Bond		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		REQUESTED TOTAL			-	RECOMMENDED TOTAL		-