

**City of Griffin
2009-2015
Annual Report FY 2015**

(as required by O.C.G.A. §48-8-122, see Appendix A)

FY 2014 Report on Projects Through Special Purpose Local Option Sales Tax

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended by Calendar Year						Amount Expended Current Year	Total Amount Expended Year to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded Y/N	Excess Proceeds*
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 6							
				2009	2010	2011	2012	2013	2014							
Intersections & Signals 235-236	2008	\$ 649,145	\$ 649,145	\$ 220,650						\$ 0	\$ 220,650	2009	N	N	\$ 0	
Intersections & Signals 237-238	2008	3,155,565	2,403,504		\$ 445,707	\$ 136,392	\$ 147,587	393,835	\$ 393,835	1,123,520	2016	N	N	0		
6th Street Bridge	2008	682,260	792,107		452,898	339,210			\$ 0	792,108	2012	N	Y	0		
Resurfacing Projects	2008	1,800,000	1,820,278		772,116	1,048,162	55,868	82,470	\$ 82,470	1,958,617	2012	N	Y	0		
Meriwether Street Bridge	2008	275,000	275,000						\$ 0	0	2014	N	N	0		
Poplar Street Bridge	2008	275,000	275,000						\$ 0	0	2014	N	N	0		
LCI	2008	3,000,000	3,000,000				12,050	238,793	121,121	\$ 121,121	371,964	2016	N	N	0	
Sidewalk Improvements	2008	490,728	490,728					208,127	237,144	\$ 237,144	445,271	2013	N	N	0	
Airport Road Intersection	2008	96,500	108,246	108,246					\$ 0	108,246	2008	N	Y	0		
North Griffin ROW Improvements	2008	500,000	500,000	9,300				2,500	\$ 0	11,800	2015	N	N			
Maple Drive Bridge	2013	\$ 485,000	\$ 485,000					\$ 458,186	\$ 30,086	\$ 30,086	488,272	2013	N	N	0	
Total		\$ 11,409,198	\$ 10,799,008	\$ 338,196	\$ 0	\$ 1,670,721	\$ 1,535,814	\$ 1,111,060	\$ 864,656	\$ 864,656	\$ 5,520,447				\$ 0	

* **Excess proceeds:** are those proceeds of a SPLOST that remain after all approved SPLOST projects listed on the ballot have been completed.

Additional comments: The City revised its estimated SPLOST collections down by approximately -5 percent or (\$-610000) and amended project plans accordingly.