CITY OF GRIFFIN
SALES TAX ANALYSIS

LOCAL OPTION SALES TAX (LOST)

	FY 2012			FY 2013			FY 2014		
Month	MTD	FYTD Total	FYTD % of Budget	MTD	FYTD Total	FYTD % of Budget	MTD	FYTD Total	FYTD % of Budget
July	$ 285,088	$ 285,088	8.64%	$ 286,719	$ 286,719	8.43%	$ 265,366	$ 265,366	7.69%
August	302,162	587,250	17.80%	282,010	568,729	16.73%	262,695	528,061	15.31%
September	291,482	878,732	26.63%	291,246	859,976	25.29%	279,708	807,769	23.41%
October	296,196	1,174,928	35.60%	279,866	1,139,842	33.52%	265,369	1,073,138	31.11%
Distribution	-	1,174,928	35.60%	-			-		
November	270,176	1,445,104	43.79%	281,198	1,421,039	41.80%	264,900	1,338,038	38.78%
December	265,642	1,710,746	51.84%	282,464	1,703,503	50.10%	274,455	1,612,494	46.74%
January	343,770	2,054,516	62.26%	332,887	2,036,390	59.89%	318,449	1,930,943	55.97%
February	244,379	2,298,895	69.66%	241,783	2,278,173	67.01%	255,680	2,186,623	63.38%
March	294,171	2,593,066	78.58%	321,559	2,599,732	76.46%	280,519	2,467,142	71.51%
April	301,421	2,894,487	87.71%	294,403	2,894,135	85.12%	290,606	2,757,748	79.93%
Distribution	-	2,894,487	87.71%	-					
May	291,513	3,186,000	96.55%	266,544	3,160,679	92.96%			
Jun	296,791	3,482,791	105.54%	271,433	3,432,111	100.94%			
Total	**$ 3,482,791**			**$ 3,432,111**			**$ 2,757,748**		
% of Budget fa	105.54%			100.94%			79.93%		
Budget	$ 3,300,000			$ 3,400,000			$ 3,450,000		
Average	$ 290,233			$ 286,009			$ 275,775		

SPECIAL PURPOSE LOCAL OPTION SALES TAX 2008 (SPLOST)

	FY 2012			FY 2013			FY 2014		
Month	MTD	FYTD Total	FYTD % of Budget	MTD	FYTD Total	FYTD % of Budget	MTD	FYTD Total	FYTD % of Budget
July	$ 221,531	$ 221,531	13.35%	0	$ -		0	$ -	
August	218,021	439,552	26.48%	0			0		
September	231,999	671,551	40.45%	0			49,895	49,895	3.20%
October	222,160	893,711	53.84%	213,679	213,679	10.57%	200,602	250,496	16.06%
November	226,671	1,120,382	67.49%	-	213,679	10.57%	200,238	450,734	28.89%
December	0	1,120,382	67.49%	212,715	426,394	21.09%	206,702	657,436	42.14%
January	0	1,120,382	67.49%	213,092	639,486	31.63%	240,651	898,087	57.57%
February	0	1,120,382	67.49%	251,637	891,124	44.07%	190,924	1,089,011	69.81%
March	214,869	1,335,251	80.44%	182,778	1,073,902	53.11%	193,251	1,282,262	82.20%
April	0	1,335,251	80.44%	242,936	1,316,838	65.13%	212,044	1,494,306	95.79%
May	-	1,335,251	80.44%	222,224	1,539,062	76.12%			
Jun	12	1,335,264	80.44%	201,496	1,740,558	86.08%			
Total	**$ 1,335,264**			**$ 1,740,558**			**$ 1,494,306**		
% of Budget	80.44%			86.08%			95.79%		
Budget	$ 1,660,000			$ 2,022,001			$ 1,560,000		
Average	$ 190,752			$ 217,570					