

RESOLUTION

A RESOLUTION TO AMEND THE FISCAL YEAR 2016 BUDGET IN THE AMOUNT OF \$2,500,000.00

WHEREAS, the Board of City Commissioners is charged with the preparation of an annual budget for the City of Griffin; and

WHEREAS, on June 9, 2015, the Board of City Commissioners adopted the Fiscal Year 2016 Budget; and

WHEREAS, the Board of City Commissioners approve amending the City of Griffin's Fiscal Year 2015-2016 Operating and Capital Budget by reallocating \$2,500,000.00 to Capital Outlay – Infrastructure in General Fund for Fiscal Year 2016, for the purpose set forth below; and

BE IT RESOLVED by the Board of City Commissioners this 12th day of April 2016, that the Fiscal Year 2016 Budget be, and is hereby, amended in the amount of \$2,500,000.00 as follows:

TRANSFERS IN(OUT)

ELECTRIC UTILITY FUND

510-0000-61-1200-0000	Transfers OUT to General Fund	\$ 2,500,000.00
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GENERAL FUND

101-0000-39-1211-0000	Transfers IN from Electric Utility Fund	(2,500,000.00)
101-0000-61-1016-0000	Transfers OUT to Welcome Center Fund	137,000.00

WELCOME CENTER FUND

555-0000-39-1200-0000	Transfers IN from General Fund	(137,000.00)
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GENERAL FUND

INCREASE EXPENDITURES

101-1665-52-2200-0000	Repair and Maintenance	380,000.00
101-1665-54-2300-0000	Capital Outlay – Furniture & Fixtures	1,465,000.00
101-1665-57-9000-0000	Contingency for Maintenance Issues	108,440.00
101-7320-54-1100-0000	Capital Outlay – Sites	114,560.00
101-4220-54-1100-0000	Capital Outlay – Sites	262,500.00
101-4290-54-1100-0000	Capital Outlay – Sites	32,500.00

WELCOME CENTER FUND

INCREASE EXPENDITURES

555-6520-52-2200-0000	Repairs and Maintenance	137,000.00)
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Dick Morrow, Chairperson

Kenny L. Smith, Secretary