CITY OF GRIFFIN
SALES TAX ANALYSIS

LOCAL OPTION SALES TAX (LOST)

	FY 2014			FY 2015			FY 2016		
Month	MTD	FYTD Total	FYTD % of Budget	MTD	FYTD Total	FYTD % of Budget	MTD	FYTD Total	FYTD % of Budget
July	$ 265,366	$ 265,366	7.69%	$ 289,299	$ 289,299	8.64%	$ 304,781	$ 304,781	8.96%
August	262,695	528,061	15.31%	288,839	578,138	17.26%	294,244	599,024	17.62%
September	279,708	807,769	23.41%	279,510	857,649	25.60%	296,672	895,696	26.34%
October	265,369	1,073,138	31.11%	281,973	1,139,621	34.02%	352,846	1,248,542	36.72%
Distribution	-			-			-		
November	264,900	1,338,038	38.78%	271,510	1,411,131	42.12%	278,880	1,527,422	44.92%
December	274,455	1,612,494	46.74%	285,112	1,696,243	50.63%	289,851	1,817,273	53.45%
January	318,449	1,930,943	55.97%	315,308	2,011,551	60.05%	343,936	2,161,209	63.56%
February	255,680	2,186,623	63.38%	274,998	2,286,549	68.26%	256,463	2,417,672	71.11%
March	280,519	2,467,142	71.51%	288,883	2,575,432	76.88%	-		
April	290,606	2,757,748	79.93%	300,749	2,876,181	85.86%	-		
Distribution	-			-			-		
May	281,431	3,039,179	88.09%	282,433	3,158,614	94.29%	-		
Jun	282,985	3,322,164	96.29%	293,517	3,452,131	103.05%	-		
Total	**$ 3,322,164**			**$ 3,452,131**			**$ 2,417,672**		
% of Budget	96.29%			103.05%			71.11%		
Budget	$ 3,450,000			$ 3,350,000			$ 3,400,000		
Average	$ 276,847			$ 287,678			$ 302,209		

SPECIAL PURPOSE LOCAL OPTION SALES TAX 2008 (SPLOST)

	FY 2014			FY 2015			FY 2016		
Month	MTD	FYTD Total	FYTD % of Budget	MTD	FYTD Total	FYTD % of Budget	MTD	FYTD Total	FYTD % of Budget
July	0	$ -		213,931	$ 213,931	13.37%	0	$ -	
August	0			0	213,931	13.37%	0		
September	49,895	49,895	3.20%	0	213,931	13.37%	0		
October	200,602	250,496	16.06%	0	213,931	13.37%	0		
November	200,238	450,734	28.89%	0	213,931	13.37%	0		
December	206,702	657,436	42.14%	0	213,931	13.37%	0		
January	240,651	898,087	57.57%	238,402	452,333	28.27%	0		
February	190,924	1,089,011	69.81%	0	452,333	28.27%	0		
March	193,251	1,282,262	82.20%	4,566	456,898	28.56%	0		
April	212,044	1,494,306	95.79%	-	456,898	28.56%	0		
May	432,375	1,926,681	123.51%	-			0		
Jun	-	1,926,681	123.51%	-			0		
Total	**$ 1,926,681**			**$ 456,898**			**$ -**		
% of Budget	123.51%			28.56%			#DIV/0!		
Budget	$ 1,560,000			$ 1,600,000			$ -		
Average									