

RESOLUTION

A RESOLUTION TO AMEND THE FISCAL YEAR 2016 BUDGET IN THE AMOUNT OF \$60,564.41

WHEREAS, the Board of City Commissioners is charged with the preparation of an annual budget for the City of Griffin; and

WHEREAS, on June 9, 2015, the Board of City Commissioners adopted the Fiscal Year 2016 Budget; and

WHEREAS, the Board of City Commissioners approve amending the City of Griffin's Fiscal Year 2015-2016 Operating and Capital Budget by appropriating \$8,240.00 to Cemetery Operations – Capital Outlay in order to replace the air condition and furnace unit at the cemetery office complex; and appropriate \$20,000.00 to Cemetery Operations – Capital Outlay in order to replace broken sidewalks and install an irrigation system at Memorial Park; and appropriate \$5,000.00 to Cemetery Operations – Revenue from Contributions and Donations (recognize donation from Military Affairs Committee) for Fiscal Year 2016, for the purpose set forth below; and

BE IT RESOLVED by the Board of City Commissioners this 26th day of January 2016, that the Fiscal Year 2016 Budget be, and is hereby, amended in the amount of \$60,564.41 as follows:

GENERAL FUND

INCREASE EXPENSE – Cemetery Operations

101-4910-54-2300-0000	Capital Outlay – Furniture & Fixtures	\$ 8,240.00
101-4910-54-1200-0000	Capital Outlay – Site Improvements	20,000.00

INCREASE REVENUE

101-4910-37-1000-0000	Contributions and Donations	(5,000.00)
101-0000-39-1222-0000	Transfers IN from Cemetery Trust Fund	(60,564.41)

Dick Morrow, Chairperson

Kenny L. Smith, Secretary