

RESOLUTION

A RESOLUTION TO AMEND THE FISCAL YEAR 2016 BUDGET IN THE AMOUNT OF \$1,800.00

WHEREAS, the Board of City Commissioners is charged with the preparation of an annual budget for the City of Griffin; and

WHEREAS, on June 9, 2015, the Board of City Commissioners adopted the Fiscal Year 2016 Budget; and

WHEREAS, the Board of City Commissioners approve amending the City of Griffin's Fiscal Year 2015-2016 Operating and Capital Budget by reallocating \$1,800.00 to Purchased Contracted Services from Capital Outlay – Other Equipment (\$900 in Water Wastewater Utility Fund and \$900 in Electric Utility Fund) for Fiscal Year 2016, for the purpose set forth below; and

BE IT RESOLVED by the Board of City Commissioners this 24th day of November 2015, that the Fiscal Year 2016 Budget be, and is hereby, amended in the amount of \$1,800.00 as follows:

WATER WASTEWATER UTILITY FUND

INCREASE EXPENSE – Water Distribution

| | | | |
|-----------------------|----------------------------|----|--------|
| 505-4440-52-3701-0000 | In-House Training Services | \$ | 900.00 |
|-----------------------|----------------------------|----|--------|

DECREASE EXPENSE

| | | | |
|-----------------------|----------------------------------|---|---------|
| 505-4400-54-2500-0000 | Capital Outlay – Other Equipment | (| 900.00) |
| 505-4400-54-9999-0000 | Capital Outlay – Distributed | | 900.00 |

ELECTRIC UTILITY FUND

INCREASE EXPENSE – Line Construction

| | | | |
|-----------------------|----------------------------|----|--------|
| 510-4630-52-3701-0000 | In-House Training Services | \$ | 900.00 |
|-----------------------|----------------------------|----|--------|

DECREASE EXPENSE

| | | | |
|-----------------------|----------------------------------|---|---------|
| 510-4630-54-2500-0000 | Capital Outlay – Other Equipment | (| 900.00) |
| 510-4630-54-9999-0000 | Capital Outlay – Distributed | | 900.00 |

Douglas S. Hollberg, Chairperson

Kenny L. Smith, Secretary