

City of Griffin
Capital Item Request
FY 2015-2016 Budget

Fund	Department and Division	Priority, rank 1-3 with 1 being highest	
Public Works	Public Works Streets		1

Item Requested	Dump Truck	Item Cost	153,000.00
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Item Description	International Tamdom Dump

Is item listed in the Comprehensive Plan?		If so identify item	Replacement
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Justification	Engine and transmission going bad

Is this item intended to replace an existing item?	Yes
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If yes, please identify the item that is being replaced, give as much information as possible.

Year	Make	Model	# Miles	# Hours	Condition
1986	Ford	F700 Dump	Broke at 145000		Poor

Additional descriptive information on item being replaced	Cost to repair is to high for condision of Vehicle

What is intended to be done with the item being replaced? <i>Disposition is subject to the approval of Motor Pool.</i>	
Transferred to another user within same division? Yes/No	Transferred to another user in a different division? If yes, name division item is to be transferred to

Is item to be declared Surplus?	Sold via Auction	Used as Trade-in	Donated	Sold for Scrap

When will item need to be	Bid	PO Issued	Purchased

What is the anticipated useful life of this item in years?	
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Is a maintenance contract included in the cost?	
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If yes, what is the cost of the contract		Length/Type of Contract	
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Will item require additional components/outfitting to be operational / in service?	
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Item	Stock or Custom	Cost

Total cost of additional components -

Cost of Item 153,000.00

Total cost of functional item 153,000.00

Source(s) of Funds	In the box underneath each type of funding source, enter the amount to come from that source				
Current Revenue	Grant	Grant Match	Loan/Lease	SPLOST	Use of Fund Balance
Donation	Transfer from other Fund	Transfer from other Fund	Use of Reserve Funds	Other	Total of All Sources of Funds (must equal cost)
Describe Source	Name Fund	Name Fund	Name Reserve Account	Describe Source	-