

EXHIBIT "A"

**SPALDING COUNTY
PROPOSED SALES TAX PROJECTS AND ALLOCATION**

<u>Project Beneficiary</u>	<u>Project Description</u>	<u>Amount of Sales Tax Allocated</u>	<u>Subtotal by Beneficiary</u>	<u>Allocated Percentage of Expected Sales Tax Collection</u>	<u>Percentage Allocation of Sales Tax Received After Collection of \$50,400,000</u>
Spalding County	Retirement or payment of outstanding indebtedness incurred for certain capital projects	\$3,454,653			
Spalding County	Acquisition and installaion of a CAD and Phone System for E911	1,149,538			
Spalding County	Equipment for Senior Nutrition Program	137,945			
Spalding County	Judicial Computers/Software Upgrades	775,938			
Spalding County	Pickleball Facility	1,100,107			
Spalding County	Fairmont/Heritage Park improvements	2,201,364			
Spalding County	Acquisition and installation of Soccer lighting at Wyomia Tyus Park	528,787			
Spalding County	Relocation of 800 MHz Equipment from Hwy 155	490,163			
Spalding County	Resurfacing, paving and repair of roads, streets and bridges	9,115,923			
Spalding County	Acquisition and equipping of fire trucks, tankers and extraction tools for the Fire Department	831,000			
Spalding County	Renovation of Animal Control Facility	1,185,000			
Spalding County	Acquisition and equipping of materials and technology request for Griffin-Spalding Library System	250,000			
Spalding County	Improvements to AMBUCS Park, City Park, Dundee Lake Park and Wyomia Tyus Park	1,031,700			
Spalding County	Aquatics Center	4,690,000			
Spalding County	Acquisition of vehicles and equipment for Sheriff's Department	270,000	\$27,212,118	53.99%	53.99%
City of Griffin	Retirement or payment of Outstanding indebtedness for acquisition of One Griffin Center	3,038,510			
City of Griffin	Acquisition, Construction and Installation of replacement fire headquarters and aerial truck	4,760,298			
City of Griffin	Remodeling and Repurposing of Historic City Hall	3,556,541			
City of Griffin	Acquisition of real property in blighted areas or on which an exisiting structure is substandard, deteriorated, or dilapidated, in fulfillment of the City's past and present community redevelopment plans, goals, and objectives to eradicate slums and blight by the abatement of substandard structures so as to restore such properties to economically productive uses which enhance the tax digest of the City. Funds may be expended for acquisition of property, abatement, demolition and disposal of existing substandard improvements to real property, relocation of tenants, planning, marketing, legal expenses, utilities, and costs related to use of these properties to construct affordable housing for the use and benefit of the citizens of the the City.	3,000,000			
City of Griffin	Roads, streets, bridges and transportation improvements	7,988,651	22,344,000	44.33%	44.33%
City of Orchard Hill	Early Storm Warning System	20,000			
City of Orchard Hill	Drainage Pipe - Johnston Road	3,300			
City of Orchard Hill	Refurbish Water Tank	88,001			
City of Orchard Hill	Telephone Pole-Macon/County Line Rd.	5,300			
City of Orchard Hill	Open Ditches-Macon/Camp/Swint/S. McDonough	21,651			
City of Orchard Hill	Three new pavilions in park	250,000			
City of Orchard Hill	New Utility Building	38,200			
City of Orchard Hill	Inner-city road improvement/equipment	65,000	491,452	0.98%	0.98%
City of Sunny Side	Solar Powered Speed Limit Signs	6,000			
City of Sunny Side	Tornado Warning Sirens	25,200			
City of Sunny Side	3-way LED Caution Light	4,930			
City of Sunny Side	Playground Unit with concrete base	45,000			
City of Sunny Side	Road, Street and Transportation improvements	256,300			
City of Sunny Side	Sanitary Sewer Study	15,000	352,430	0.70%	0.70%
		\$50,400,000	\$50,400,000	100.00%	100.00%