

| <b>Expenses- Description</b>  | <b>TPD Expenses (expenses that you will pay for with TPD funds)</b> |
|---|---|
| Primer and Exterior Paint   |   |
| Supplies for exterior repairs- caulk, paintbrushes, plywood, wood, window scrapers, extra mulch, pressure washer, generators, tools, etc.                             |   |
| Glass for window panes  |   |
| Landscaping supplies- mulch, shrubbery, flowers   |   |
| Porta Potty Rental  |   |
| Food for Workweekend Volunteers over 3 days (250 volunteers)  |   |
| Front/ Side of Building Window Restoration- Labor to secure windows, replace broken panes with new, glaze and paint windows (Estimated \$500 per window x 30 windows) | \$15,000  |
| Two Dumpster Rental   |   |
| Preservation Consulting Services for Exterior Repairs/ Historic Register Nomination Paperwork   |   |
| Labor for boarding windows, fixing temporary window panes   |   |
| <b>TOTAL</b>  | <b>\$15,000</b>   |

| <b>Income Source</b>  | <b>Cash Amount</b> |
|---|--------------------|
| Griffin Glass- glass donation   |                    |
| Home Depot- Donation of Supplies and Landscaping Materials                      |                    |
| Preserve Griffin Revolving Fund Donations (Griffin-Spalding Historical Society) | \$7,200.00         |
| City of Griffin- dumpster donation  |                    |
| Georgia Trust for Historic Preservation   | \$2,000            |

M&B Porta Potties- Porta Potty  
donation

Preservation South- consulting  
services donation

TOTAL \$9,200.00

**Other Expenses (expenses that  
you will pay for from sources  
other than TPD)**

\$2,331.10

\$6,000.00

\$1,000

\$800

\$75

\$1,000

\$800

\$2,000

\$1,200

**\$15,206.10**

**Grand Total- \$30,206.10**

**In-Kind Amount**

**Confirmed or Pending**

\$831 confirmed

\$2,200 confirmed

confirmed

\$800 confirmed

pending

\$75 confirmed

2,000 confirmed

5906.1

**Grand Total Prior to TPD Grant**

**\$15,206.10**

With \$15,000 TPD Grant

**\$30,206.10**