City of Griffin
2008-2014
Annual Report FY 2015

(as required by O.C.G.A. §48-8-122, see Appendix A)

FY 2014 Report on Projects Through Special Purpose Local Option Sales Tax

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended Year 1 2009	Year 2 2010	Year 3 2011	Year 4 2012	Year 5 2013	Year 6 2014	2015	Amount Expended Current Year	Total Amount Expended Year to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded Y/N	Excess Proceeds*
Intersections & Signals 235-236	2008	$ 649,145	$ 649,145	$ 220,650							$ 0	$ 220,650		2009	N	N	$ 0
Intersections & Signals 237-238	2008	3,155,565	2,403,504			$ 445,707	$ 136,392	$ 147,587	393,835	49,765	$ 49,765	$ 1,173,285		2016	N	N	0
6th Street Bridge	2008	682,260	792,107			452,898	339,210				$ 0	$ 792,108		2012	N	Y	0
Resurfacing Projects	2008	1,800,000	1,820,278			772,116	1,048,162	55,868	82,470	5,160	$ 5,160	$ 1,963,777		2012	N	Y	0
Meriwether Street Bridge	2008	275,000	275,000								$ 0	$ 0		2014	N	N	0
Poplar Street Bridge	2008	275,000	275,000								$ 0	$ 0		2014	N	N	0
LCI	2008	3,000,000	3,000,000				12,050	238,793	121,121	8,235	$ 8,235	$ 380,199		2016	N	N	0
Sidewalk Improvements	2008	490,728	490,728					208,127	237,144		$ 0	$ 445,271		2013	N	N	0
Airport Road Intersection	2008	96,500	108,246	108,246							$ 0	$ 108,246		2008	N	Y	0
North Griffin ROW Improvements	2008	500,000	500,000	9,300							$ 0	$ 11,800		2015	N	N	0
Maple Drive Bridge	2013	$ 485,000	$ 485,000					$ 458,186	$ 30,086		$ 0	488,272		2013	N	N	0
Total		$ 11,409,198	$ 10,799,008	$ 338,196	$ 0	$ 1,670,721	$ 1,535,814	$ 1,111,060	$ 864,656	$ 63,160	$ 63,160	$ 5,583,607					$ 0

* Excess proceeds: are those proceeds of a SPLOST that remain after all approved SPLOST projects listed on the ballot have been completed.

Additional comments: The City revised its estimated SPLOST collections down by approximately -5 percent or ($-610000) and amended project plans accordingly.