

City of Griffin
2008-2014
Annual Report FY 2015

(as required by O.C.G.A. §48-8-122, see Appendix A)

FY 2014 Report on Projects Through Special Purpose Local Option Sales Tax

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended							Amount Expended Current Year	Total Amount Expended Year to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfund ed Y/N	Excess Proceeds*
				Year 1 2009	Year 2 2010	Year 3 2011	Year 4 2012	Year 5 2013	Year 6 2014	2015							
Intersections & Signals 235-236	2008	\$ 649,145	\$ 649,145	\$ 220,650							\$ 0	\$ 220,650		2009	N	N	\$ 0
Intersections & Signals 237-238	2008	3,155,565	2,403,504			\$ 445,707	\$ 136,392	\$ 147,587	393,835	31,429	\$ 31,429	\$ 1,154,949		2016	N	N	0
6th Street Bridge	2008	682,260	792,107			452,898	339,210				\$ 0	\$ 792,108		2012	N	Y	0
Resurfacing Projects	2008	1,800,000	1,820,278			772,116	1,048,162	55,868	82,470		\$ 0	\$ 1,958,617		2012	N	Y	0
Meriwether Street Bridge	2008	275,000	275,000								\$ 0	\$ 0		2014	N	N	0
Poplar Street Bridge	2008	275,000	275,000								\$ 0	\$ 0		2014	N	N	0
LCI	2008	3,000,000	3,000,000				12,050	238,793	121,121	1,135	\$ 1,135	\$ 373,099		2016	N	N	0
Sidewalk Improvements	2008	490,728	490,728					208,127	237,144		\$ 0	\$ 445,271		2013	N	N	0
Airport Road Intersection	2008	96,500	108,246	108,246							\$ 0	\$ 108,246		2008	N	Y	0
North Griffin ROW Improvements	2008	500,000	500,000	9,300				2,500			\$ 0	\$ 11,800		2015	N	N	0
Maple Drive Bridge	2013	\$ 485,000	\$ 485,000					\$ 458,186	\$ 30,086		\$ 0	\$ 488,272		2013	N	N	0
Total		\$ 11,409,198	\$ 10,799,008	\$ 338,196	\$ 0	\$ 1,670,721	\$ 1,535,814	\$ 1,111,060	\$ 864,656	\$ 32,564	\$ 32,564	\$ 5,553,011					\$ 0

* **Excess proceeds:** are those proceeds of a SPLOST that remain after all approved SPLOST projects listed on the ballot have been completed.

Additional comments: The City revised its estimated SPLOST collections down by approximately -5 percent or (\$-610000) and amended project plans accordingly.