

RESOLUTION

A RESOLUTION TO AMEND THE FISCAL YEAR 2015 BUDGET IN THE AMOUNT OF \$69,310.00

WHEREAS, the Board of City Commissioners is charged with the preparation of an annual budget for the City of Griffin; and

WHEREAS, on June 10, 2014, the Board of City Commissioners adopted the Fiscal Year 2015 Budget; and

WHEREAS, the Board of City Commissioners approve amending the City of Griffin's Electric Utility Fund Fiscal Year 2014-2015 Operating and Capital Budget by reallocating \$69,310.00 to Personnel Services – overtime, taxes, and retirement benefits, from Capital Outlay – Infrastructure, for Fiscal Year 2015, for the purpose set forth below; and

BE IT RESOLVED by the Board of City Commissioners this 25th day of November 2014, that the Fiscal Year 2015 Budget be, and is hereby, amended in the amount of \$69,310.00 as follows:

ELECTRIC UTILITY FUND

INCREASE EXPENSE

510-1590-51-1300-0000	Overtime	\$ 5,000.00
510-1590-51-2200-0000	Taxes – FICA	310.00
510-1590-51-2300-0000	Taxes – Medicare	80.00
510-1590-51-2410-0000	GMEBS Retirement Contribution	820.00
510-1590-51-2420-0000	Deferred Compensation Contribution	100.00
510-4620-51-1300-0000	Overtime	\$ 5,000.00
510-4620-51-2200-0000	Taxes – FICA	310.00
510-4620-51-2300-0000	Taxes – Medicare	80.00
510-4620-51-2410-0000	GMEBS Retirement Contribution	820.00
510-4620-51-2420-0000	Deferred Compensation Contribution	100.00
510-4630-51-1300-0000	Overtime	\$ 35,000.00
510-4630-51-2200-0000	Taxes – FICA	2,710.00
510-4630-51-2300-0000	Taxes – Medicare	510.00
510-4630-51-2410-0000	GMEBS Retirement Contribution	5,690.00
510-4630-51-2420-0000	Deferred Compensation Contribution	700.00
510-4640-51-1300-0000	Overtime	\$ 5,000.00
510-4640-51-2200-0000	Taxes – FICA	310.00
510-4640-51-2300-0000	Taxes – Medicare	80.00
510-4640-51-2410-0000	GMEBS Retirement Contribution	820.00
510-4640-51-2420-0000	Deferred Compensation Contribution	100.00
510-4650-51-1300-0000	Overtime	\$ 5,000.00

510-4650-51-2200-0000	Taxes – FICA	310.00
510-4650-51-2300-0000	Taxes – Medicare	80.00
510-4650-51-2410-0000	GMEBS Retirement Contribution	820.00
510-4650-51-2420-0000	Deferred Compensation Contribution	100.00
DECREASE EXPENSE		
510-4630-54-1400-0000	Capital Outlay - Infrastructure	(69,310.00)
510-4630-54-9999-0000	Capital Outlay – Distributed	69,310.00

Ryan McLemore, Chairman

Kenny L. Smith, Secretary