

## RESOLUTION

### A RESOLUTION TO AMEND THE FISCAL YEAR 2014 BUDGET IN THE AMOUNT OF \$207,940.00

WHEREAS, the Board of City Commissioners is charged with the preparation of an annual budget for the City of Griffin; and

WHEREAS, on June 11, 2013, the Board of City Commissioners adopted the Fiscal Year 2014 Budget; and

WHEREAS, the Board of City Commissioners approve amending the City of Griffin's Fiscal Year 2013-2014 Operating and Capital Budget by reallocating \$207,940.00 as detailed below in the FEMA Fund, etc., for Fiscal Year 2014, for the purpose set forth below; and

BE IT RESOLVED by the Board of City Commissioners this 28<sup>th</sup> day of October 2014, that the Fiscal Year 2014 Budget be, and is hereby, amended in the amount of \$207,940.00 as follows:

#### **FEDERAL EMERGENCY MANAGEMENT FUND (FEMA)**

##### INCREASE REVENUE

254-3200-33-6000-0000	FEMA/State Disaster Grant	\$( 181,935.00)
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##### INCREASE EXPENSE

	– Electric – Line Construction	
254-4630-51-1100-0000	Salaries & Wages	66,760.00
254-4630-51-1300-0000	Overtime	9,445.00
254-4630-51-2110-0000	Employee Life Insurance	175.00
254-4630-51-2200-0000	FICA	12,830.00
254-4630-51-2300-0000	Medicare	920.00
254-4630-51-2410-0000	GMEBS Retirement	9,140.00
254-4630-52-2200-0000	Repair & Maintenance Services	21,095.00
254-4630-52-3500-0000	Travel	1,795.00
254-4630-53-1300-0000	Food	3,800.00
	– Solid Waste – Yard Waste Disposal	
254-4540-52-3850-0000	Contracted Labor	57,350.00
	– Water Wastewater – Potato Creek Treatment Plant	
254-4332-53-5220-0000	Repairs & Maintenance Services	2,340.00
	– Golf Course Operations	
254-5130-53-1130-0000	Repair & Maintenance Supplies	12,290.00
254-5130-55-2200-0000	Claims	10,000.00

TRANSFERS

254-0000-39-1211-0000	Transfer IN from Electric Fund	( 15,750.00)
510-0000-39-1033-0000	Transfer OUT to FEMA Fund	15,750.00
254-0000-39-1233-0000	Transfer IN from Golf Course Fund	( 2,790.00)
591-0000-61-1033-0000	Transfer OUT to FEMA Fund	2,790.00
254-0000-39-1212-0000	Transfer IN from Solid Waste Fund	( 7,170.00)
540-0000-61-1033-0000	Transfer OUT to FEMA Fund	7,170.00
254-0000-39-1210-0000	Transfer IN from Water Wastewater Fund	( 295.00)
505-0000-61-1033-0000	Transfer OUT to FEMA Fund	295.00

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Ryan McLemore, Chairperson

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Kenny L. Smith, Secretary