

RESOLUTION

A RESOLUTION TO AMEND THE FISCAL YEAR 2015 BUDGET IN THE AMOUNT OF \$88,136.00

WHEREAS, the Board of City Commissioners is charged with the preparation of an annual budget for the City of Griffin; and

WHEREAS, on June 10, 2014, the Board of City Commissioners adopted the Fiscal Year 2014 Budget; and

WHEREAS, the Board of City Commissioners approve amending the City of Griffin's Fiscal Year 2014-2015 Operating and Capital Budget by appropriating \$88,136.00 in City of Griffin – Spalding County Airport Authority Fund for Capital Outlay – Site Improvements, etc., for Fiscal Year 2015, for the purpose set forth below; and

BE IT RESOLVED by the Board of City Commissioners this 28th day of October 2014, that the Fiscal Year 2015 Budget be, and is hereby, amended in the amount of \$88,136.00 as follows:

AIRPORT FUND – Operations

INCREASE EXPENSE – Airport Layout Plan – Work Authorization #16		
505-6514-33-1310-0000	Capital Grants – FAA	(\$ 144,246.00)
505-6514-33-6010-0000	Capital Grants – Spalding County	(8,014.00)
505-6514-54-1200-0000	Capital Outlay – Site Improvements	160,274.00
505-6514-54-9999-0000	Capital Outlay – Distributed	(160,274.00)

TRANSFERS IN/OUT		
505-6514-39-1200-0000	Airport Transfers – IN from General Fund	(8,014.00)
101-0000-61-1015-0000	General Fund Transfers – OUT to Airport	8,014.00

INCREASE EXPENSE – Boundary Survey & Plat – Work Authorization #17		
505-6514-33-1310-0000	Capital Grants – FAA	(\$ 18,530.00)
505-6514-33-6010-0000	Capital Grants – Spalding County	(1,030.00)
505-6514-52-1200-0000	Professional Fees	20,590.00

TRANSFERS IN/OUT		
505-6514-39-1200-0000	Airport Transfers – IN from General Fund	(1,030.00)
101-0000-61-1015-0000	General Fund Transfers – OUT to Airport	1,030.00

DECREASE EXPENSE – Security Fence		
505-6510-33-1310-0000	Capital Grants – FAA	242,100.00
505-6510-33-4310-0000	Capital Grants – State	13,450.00
505-6510-33-6010-0000	Capital Grants – Spalding County	6,725.00

505-6510-54-1200-0000	Capital Outlay – Site Improvements	(269,000.00)
505-6510-54-9999-0000	Capital Outlay – Distributed	269,000.00
TRANSFERS IN/OUT		
505-6510-39-1200-0000	Airport Transfers – IN from General Fund	6,725.00
101-0000-61-1015-0000	General Fund Transfers – OUT to Airport	(6,725.00)

, Chairperson

Kenny L. Smith, Secretary